

Grantee: St. Louis County, MO

Grant: B-08-UN-29-0001

January 1, 2011 thru March 31, 2011 Performance Report

Grant Number:

B-08-UN-29-0001

Obligation Date:

03/06/2009

Grantee Name:

St. Louis County, MO

Award Date:**Grant Amount:**

\$9,338,562.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Darlene Rich

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

A: Areas of Greatest Need St. Louis County has seen a dramatic increase in foreclosure activity from 2006 through 2008. The HUD model used to predict 18 month foreclosure start rates estimated 10,028 foreclosure starts for St. Louis County from January 2007 through June 2008. A review of foreclosure starts (Notices of Appointment of Successor Trustee) from the St. Louis County Recorder of Deeds found 9,840 starts. During that time period, there were 5922 actual foreclosures, so 60% of all foreclosure starts were resulted in a foreclosure. We summarized foreclosures from January 2007 through June 2008 by census tract, and calculated a rate of foreclosures per single family residences (detached homes and condominiums) from 2008 County assessment records. The average rate was 1.68% of homes underwent a foreclosure. The resulting areas included one standard deviation above the average. We consider this data set to be the most important indicator of need, and define greatest need as being above the county average. Maps showing the various data we used to show the need are found in our Amendment to our 2008 Consolidated Plan. Using the indicators, the County identified the area of north county from the City Limits, to the Missouri River to the Norfolk Southern Railroad on the south, following to Lindbergh south to Page, east to 170 then south to Olive east to the city limits. Also the unincorporated area of south county known generally as Lemay. These areas are those considered by St. Louis County to be of greatest need. B. DISTRIBUTION AND USES OF FUNDS Strategies for the Neighborhood Stabilization Program in St Louis County AREA Strategies Utilizing three different approaches to neighborhood targeting, the County has identified neighborhoods for specific attention under the NSP. A - Acquisition/rehabilitation on a large scale with financing mechanism - Concentrated neighborhood revitalization, rehabilitation of multiple properties to restore marketability and move toward recovery. B - Acquisition/rehabilitation on a scattered site scale with financing mechanism - Selective rehabilitation of individual properties for the purposes of stabilizing a neighborhood otherwise intact and fairly marketable. C - Acquisition/Demolition/Land Banking - For redevelopment of property beyond its functional use and in a blighted condition. Mainly to be utilized in severely distressed neighborhoods C. DEFINITIONS AND DESCRIPTIONS Blighted structure &ndash As stated in section 99.320 of the Missouri Revised Statutes. Affordable rents &ndash 1. A monthly amount not to exceed 30% of 1/12th of the gross annual income of household members, minus an allowance for tenant furnished utilities and other services, as defined by the St Louis County Housing Authority. 2. Missouri Housing Development Commission's established rent levels. D. LOW INCOME TARGETING The County will use a minimum of 25% of the NSP allocation to provide housing for families at or below 50% AMI E. ACQUISITIONS & RELOCATION The County anticipates demolishing only properties that meet the definition of blighted structure and cannot feasibly be rehabilitated to a marketable condition. Therefore, no low- and moderate &ndash income dwelling units will be demolished under this grant.

Distribution and and Uses of Funds:

1. Acquisition/Rehabilitation and resale to income eligible homebuyers; 2. Acquisition/rehabilitation and rental which will include two sub-activities: a. Rental to income eligible families under a lease purchase program i. Eligible tenants will sign 6-12 month extendable leases ii. Eligible tenants will undergo counseling and education in preparation for homeownership b. Rental to income eligible families for traditional rental programs 3. Acquisition/Demolition/Redevelopment of units for land banking or other eligible purposes 4. As a financing mechanism to ensure affordability through loans to developers, down payment assistance, and primarily for the purchasers of activities 1 and 2, above. 5. Administration of the program, not to exceed 10% of the NSP allocation and 10% of program income.

Changes made on 9/10/09

Added activities Rehabilitation/reconstruction of residential property as activity numbers: NSP 1(1-1)HASLC, 1(2-1)Meyer Company, 1(4-1)Ferguson, 1(5-1) LHP, 1(6-1) Right On Construction, 1(7-1) Duffe Nuernberger, 1(8-1) Allman Builders, 2(1-1) HASLC, and 2(3-1)Beyond Housing . Also added 2(1) to allow HASLC to acquire property for rental. Added funds to 1-12 STLPDC by transferring from 5(3) NECAC (\$25,000)

Changes made on 11/9/09

Fully committed administrative funds, Added development funds to Housing Authority NSP 2 (1-1) and Beyond Housing 2 (3-1) for rental, and added development fund to Right on Construction 1 (6-1), Duffe Nuernberger 1(7-1) and 1(8-1) Allman Builders for sale development projects

order to accomplish this I reduced the overall Rental category by \$535,516 and increased the for sale category by that same amount. We are now fully committed

Changes made on 11/10/09

Changed subrecipient for NSP 3(1) from Lemay housing partnership to Ferguson - they will land bank - Lemay will not. Added new developer to take over work for Meyer Company - Rubicon Inc, NSP - 1 (16) for acquisition and NSP - 1 (16-1) for rehab

Changes made pm 11/10/09

Renamed Rubicon Rehab for NSP 1 (16-1) and changed the location of Landbank from Lemay to City of Ferguson

Changes made on 12/15/09

changed all activity numbers to identify NAME of developer or subrecipient - should make both action plan and QPR easier to read

Changes made on 12/16/09

Added new activities per HUD requirement to give each property to be considered in the 25% @ 50% of median income its own activity number.

Changes made on 1/7/10

Added new activities per HUD requirement to give each property acquisition to be considered in the 25% @ 50% of median income its own activity number. Adjusted budgets to reflect actual acquisition and development costs for those set aside activities - those with zero balances are being reviewed by County for accuracy and efficiency.

Changed administration amount to increase CPDC.

3-10 changes

Changed budget amounts to reflect new information, created two new activities to track program delivery for lead work (United Infrastructure) and RFP preparation (CPDC)

4-10

made budget and obligation changes to reflect actual contract agreements - under NSP 1 and NSP 2 activities - including creation of two new activities (Vatterott NSP and Mehlman) for sale development also reduced Landbanking category to increase rehab of for sale properties under RFP also added United Infrastructure and CPDC as program delivery consultants for the Lead and RFP processes respectively.

Summary of changes: Added BH Acq 2(3-12) and 2(3-13). Reduced budget of Beyond H Rental Rehab NSP 2(3-01) to zero and moved funds and activities to individual rehab addresses beginning with BH Rehab 2(3-02) Added BH Rehab 2(3-07 - 08 - 09 -10 -11 -12 -13)

Reduced BH Counseling - reduced BFL Counseling to zero temporarily (will be funded from PI) Reduce Meyer Rehab 1(2-1) to actual - moved to Rubicon, Reduced NECAC Counseling to zero temporarily (will be funded from PI). Increase Rubicon Rehab to reflect contract amount, Reduce STLPDC Landbanking to reflect actual - no more properties to be acquired at this time,

Changes made to 7-15-10 submitted action plan

Reduced project NSP 2-b in order to move funds to needed rehab of NSP 1 & NSP 2-b still within 25% set aside. Admin CPDC NSP 4(9) - Reduced overall budget by \$20,000 to create program delivery activity & CPDC Program Delivery under Acquisition and Rehabilitation category \$20,000 Allman Builder Rehab NSP 2(8-02) & Rehab Activity for 25% set aside to assist families at 50% of AMI & property initially acquired under 120% category & however homebuyer's income was below 50% - activity funds into set aside category for rehab. Allman Builder NSP 1(8) & Reduced budget in this category to move two properties acquired from 120% category to 50% or below category. Homebuyers met the low income threshold. Allman Builder Rehab NSP 2(8-01) - Rehab Activity for 25% set aside to assist families at 50% of AMI & property initially acquired under 120% category & however homebuyer's income was below 50% - activity funds into set aside category for rehab. Beyond H Rental Acq NSP & 2 (3-13) & Acquisition activity initially set up for property that never closed & new property acquired 2839 Old Hanley. Beyond H Rental Acq NSP & 2 (3-14) & Acquisition activity set up. Beyond H Rental Rehab NSP & 2 (3-01) & Rehab activity initially set up to distribute funds for rehab of 25% set aside & moved funds and properties to individual activities to comply with HUD requirements. Beyond H Rental Rehab NSP & 2 (3-02) & Rehab activity increased funding for rehab. Beyond H Rental Rehab NSP & 2 (3-08) & Rehab activity increased funding for rehab. Beyond H Rental Rehab NSP & 2 (3-11) & Rehab activity increased funding for rehab. Beyond H Rental Rehab NSP & 2 (3-12) & Rehab activity decreased funding temporarily & no funds available at this time to complete activity (3834 Oakridge). Beyond H Rental Rehab NSP & 2 (3-13) & Rehab activity decreased funding temporarily & no funds available at this time to complete activity (Old Hanley) Beyond H Rental Rehab NSP & 2 (3-14) & Rehab activity decreased funding temporarily & no funds available at this time to complete activity (Dardanella) Beyond Housing Counseling & NSP & 5(1) & Reduced temporarily & will fund future expenditures from Program Income BFL Housing Counseling & NSP & 5(2) & Reduced temporarily & will fund future expenditures from Program Income Ferguson & NSP & 1(4) & Reduced budget to reflect actual acquisition & developer failed to perform. Ferguson Rehab- NSP & 1 (4-1) & Developer failed to perform & HA will take project as part of 25% set aside. HASLC & NSP & 1(1) & Budget reduced to reflect actual amount acquired & any additional properties acquired in the future will be done so with PI. HASLC Rehab - NSP - 1(1-1) & can be reduced to zero & move to Rubicon HASLC Rental Rehab & NSP 2(1-02) & Increase budget to \$228,127.80 HASLC Rental Rehab & NSP 2(1-03) & Increase budget to \$178,146.32 HASLC Rental Rehab & NSP 2(1-04) & Increase budget to \$296,554.00 HASLC Rental Rehab & NSP 2(1-05) & decrease budget to \$0 no funds to rehab at this time HASLC Rental Acq NSP & 2(1-06) & Acquisition activity set up. HASLC Rental Rehab NSP & 2(1-06) & Rehab activity set up and obligated & need to decrease & no funds available to rehab at this time. Landbanking Ferguson NSP 3 (1) & Reduced temporarily & will fund future expenditures from Program Income Landbanking HASLC NSP 3 (2) & Reduced temporarily & will fund future expenditures from Program Income Mark S Mehlman Homes NSP 1 (13-1) & Rehab activity set up for one of our Tier 2 developers Meyer Co. Rehab & NSP 1(2-1) & Reduced to reflect actual amount & no more activity to complete. NECAC Housing Counseling - NSP 5 (3) & Reduced temporarily & will fund future expenditures from Program Income Right On & NSP 1(6) & Reduced to reflect actual amount spent & no more activity to complete. Rubicon & NSP & 1(16) & Reduced to reflect actual amount spent & no more activity to complete Rubicon Rehab & NSP & 1(16-1) & Increased to reflect new contracts executed for rehab. Seabrook Rehab NSP 1 (12-1) & Rehab activity set up for one of our Tier 2 developers STLPDC & NSP 1(12) & Reduced to reflect actual amount spent & no more activity to complete STLPDC Acq for Landbanking NSP 3(12) & Reduced to reflect actual amount spent & no more activity to complete STLPDC Rental Acq NSP 2(12) & Reduced to reflect actual amount spent & no more activity to complete Vatterott Rehab NSP 1(11-1)) & Rehab activity set up for one of our Tier 2 developers

Changes made 10/13/10:

The County has committed all of the Federal and State funding allocated through the NSP program. The County utilized the Federal grant funds first and has several "first in, first out" properties ready to rehab beyond our ability to obligate due to cost of the rehabs and lack of funds. Budgets far exceed the amount of funding available for the rehab of the remaining properties acquired under NSP, in an effort to complete the properties on a "first in, first out" method the County is in the process of transferring funding of properties from our Federal allocation to our State allocation. This process will allow us to complete those properties ready to go. Currently the County

has development budgets on hand in excess of the Federal and State allocations by \$4.1 million. Moving the properties from Federal to State will not have an adverse effect on our overall obligation of funds.

The following changes have been made and property funding will be transferred soon. Allman Builder NSP 1(8) and Allman Builder NSP 1(8-1) &dash 3639 Edmundson &dash moved to State, 1231 Weleba & 6149 Payne moved to 25% set aside &dash sold to families at or below 50% ami. # of properties changed to 3. Allman Builder NSP 2(8-1) Budget changed to reflect actual. Beyond H Rental Acq NSP 2 (3-13) and (3-14) Addresses to be Moved to State funded. Beyond H Rental Rehab NSP 2 (3-02) &dash Budget to be changed to reflect actual. Beyond H Rental Rehab NSP 2 (3-13) and (3-14) Addresses to be moved to State funded. Beyond H Rental Rehab NSP 2 (3-14) Budget to be approved once 13 and 14 are moved to State. Duffe Nuernberger NSP 1(7) Budget to be changed to reflect actual expenses. Duffe Nuernberger NSP 1(7-1) Budget to be changed to reflect actual expenses. Ferguson NSP 1(4) property moved to HASLC. HASLC NSP - 1(1) 3924 Oakwood moved to Landbanking, 9141 Darnell, 4309 Dardenne, 11974 Del Reo, to be moved to State. #of properties changed to 19, Budget amount to be changed to reflect actual. HASLC Rehab NSP 1(1-1) added addresses, increased budget to reflect actual. HASLC Rental Acq NSP 2(1-04) (1-05) (1-06) and HASLC Rental Rehab NSP 2(1-04), (1-05) to be moved to State funded properties. (1-04) will be changed to 25 Forestwood. Landbanking HASLC NSP 3(2) added two properties. Lemay NSP 1(5) and Lemay Rehab NSP 1(5-1) - 244 W Loretta, 712 Military and 938 Erskine to be moved to State funded properties, changed budget and number of properties to reflect actual. Right On NSP 1(6) and Right On NSP 1(6-1) Budget to be changed to reflect actual. Rubicon NSP 1 (16) and 1 (16-1) 9262 Bataan, 9562 Bataan, 11052 Bernice, 3308 Marmary, 8925 Argyle, 10311 Maddox, 2201 Spencer, 9015 North, 11109 Florence all to be moved to State funded. 9432 Echo moved to Landbanking HASLC. Budgets changed to reflect actual. Seabrook Rehab NSP 1(12-1) 11974 Del Reo to be moved to State and budget and property numbers changed to reflect actual. Vatterott Rehab NSP 1(11-1) 4309 Dardenne to be moved to State and budget and property numbers changed to reflect actual. Moved properties out of Lemay into State grant - moved funds to cover draws for Rubicon and Right On Construction rehab. Will adjust after QPR.

4/13/2011

Made various changes to comply with DRGR procedures. Added two new activities - Rubicon 2(16-1) Acquisition and Rubicon 2 (16-1) Rehab to record property originally purchased and rehabbed under LMMI activities, but sold to low income homebuyer - moved to 25% set aside. Deleted Ferguson Rehab, project taken over by HASLC.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

| Overall | This Report Period | To Date |
|--|---------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$9,338,562.00 |
| Total CDBG Program Funds Budgeted | N/A | \$9,338,562.00 |
| Program Funds Drawdown | \$166,503.19 | \$7,104,905.20 |
| Program Funds Obligated | \$37,933.26 | \$9,300,644.81 |
| Program Funds Expended | (\$137,597.57) | \$6,905,011.81 |
| Match Contributed | \$0.00 | \$27,694.00 |
| Program Income Received | \$202,067.84 | \$1,885,365.10 |
| Program Income Drawdown | \$283,624.94 | \$1,273,254.56 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|--|----------------|--------------|
| Overall Benefit Percentage (Projected) | | 0.00% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$27,694.00 |
| Limit on Public Services | \$1,400,784.30 | \$0.00 |
| Limit on Admin/Planning | \$933,856.20 | \$822,746.58 |
| Limit on State Admin | \$0.00 | \$0.00 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|-------------------------------|----------------|----------------|
| NSP Only - LH - 25% Set-Aside | \$2,334,640.50 | \$2,535,368.12 |

Overall Progress Narrative:

Sold the following properties to LMMI homebuyers in this reporting period: 10238 Breckenridge - 938 Erskine
 Sold the following properties to LI homebuyers in this reporting period and moved funds from LMMI category to 25% set aside category: 8646 Moran
 Leased the following properties to LM tenants in this reporting period: 4131 Crestland, 2850 Chadwick, 7501 Cory completed but not yet leased or sold the following properties in this reporting period: for sale: 6479 Fairford, 2501 Switzer, 1380 Farmview, and rental: 2623 Carson, 7111 Woodrow
 12 other properties are under construction 3 properties have not started construction due to a lack of funds

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|---|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| NSP - 1, Acquisition/Rehab for Resale | \$90,861.93 | \$5,544,068.60 | \$4,237,510.61 |
| NSP - 2 b, Acquisition/Rehab for Rental | \$75,508.14 | \$2,580,976.62 | \$1,787,983.83 |
| NSP - 3, Acquisition/Demolition/Redevelopment for Landbanking | \$0.00 | \$279,660.78 | \$261,464.18 |
| NSP - 4, Administration | \$133.12 | \$933,856.00 | \$817,946.58 |

Activities

Grantee Activity Number: Admin - CPDC - NSP - 4 (9)

Activity Title: CPDC

Activity Category:

Administration

Project Number:

NSP - 4

Projected Start Date:

02/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

01/31/2010

Completed Activity Actual End Date:

Responsible Organization:

CPDC

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$260,157.00 |
| Total CDBG Program Funds Budgeted | N/A | \$260,157.00 |
| Program Funds Drawdown | \$0.00 | \$260,157.00 |
| Program Funds Obligated | \$0.00 | \$260,157.00 |
| Program Funds Expended | \$0.00 | \$260,157.00 |
| CPDC | \$0.00 | \$260,157.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

No activity this reporting period

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Admin - St Louis Co - NSP - 4(1)

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP - 4

Project Title:

Administration

Projected Start Date:

01/01/2009

Projected End Date:

09/30/2010

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St Louis HOME Consortium

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$673,699.00 |
| Total CDBG Program Funds Budgeted | N/A | \$673,699.00 |
| Program Funds Drawdown | \$133.12 | \$557,789.58 |
| Program Funds Obligated | \$0.00 | \$673,699.00 |
| Program Funds Expended | \$16,130.07 | \$557,789.58 |
| St Louis HOME Consortium | \$16,130.07 | \$557,789.58 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$10,000.00 |
| Program Income Drawdown | \$0.00 | \$4,800.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Allman Builder - NSP - 1(8)

Activity Title: Allman Builders

Activity Category:

Acquisition - general

Project Number:

NSP - 1

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

12/07/2010

Completed Activity Actual End Date:

03/31/2011

Responsible Organization:

Allman Builders

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|---------------|--------------|
| Total Projected Budget from All Sources | N/A | \$110,767.00 |
| Total CDBG Program Funds Budgeted | N/A | \$110,767.00 |
| Program Funds Drawdown | \$0.00 | \$110,307.87 |
| Program Funds Obligated | \$0.00 | \$110,767.00 |
| Program Funds Expended | (\$23,227.00) | \$87,080.87 |
| Allman Builders | (\$23,227.00) | \$110,307.87 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of foreclosed properties -
Performance measures reported under NSP 1 (8-1)Allman Builder's Rehab

Location Description:

North County - Property addresses: 5250 Springtrail - 9616 St. Girard - 718 Wesley -

Activity Progress Narrative:

No activity this reporting period
Changed # housing units, households, race and # of properties to -3 (will report in rehab)
Changed female head of households to -2

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | -3 | 0/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired by admin | 0 | 3/3 |
| # of Parcels acquired voluntarily | 0 | 3/3 |
| Total acquisition compensation to | 0 | 110767/110767 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -3 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | -3 | -3 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Allman Builder Rehab - NSP 2(8-02)

Activity Title: Allman rehab of 1231 Weleba

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

03/31/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Allman Builders

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$130,373.17 |
| Total CDBG Program Funds Budgeted | N/A | \$130,373.17 |
| Program Funds Drawdown | \$0.00 | \$130,373.17 |
| Program Funds Obligated | \$0.00 | \$130,373.17 |
| Program Funds Expended | \$0.00 | \$130,373.17 |
| Allman Builders | \$0.00 | \$130,373.17 |
| Match Contributed | \$0.00 | \$12,394.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Project complete - property sold to a low income homebuyer

Location Description:

1231 Weleba

Activity Progress Narrative:

Trying to correct performance measurements on previously closed property

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |
| #Energy Star Replacement Windows | 1 | 1/1 |
| #Additional Attic/Roof Insulation | 1 | 1/1 |
| #High efficiency heating plants | 1 | 1/1 |
| #Efficient AC added/replaced | 1 | 1/1 |
| #Replaced thermostats | 1 | 1/1 |
| #Replaced hot water heaters | 1 | 1/1 |
| #Light Fixtures (indoors) replaced | 1 | 1/1 |

| | | |
|-------------------------------------|---|-----|
| #Light fixtures (outdoors) replaced | 1 | 1/1 |
| #Refrigerators replaced | 1 | 1/1 |
| #Dishwashers replaced | 1 | 1/1 |
| #Low flow toilets | 1 | 1/1 |
| #Low flow showerheads | 1 | 1/1 |
| #Units with bus/rail access | 1 | 1/1 |
| #Sites re-used | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 1/1 |
| # of Singlefamily Units | 1 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Allman Builder Rehab - NSP 1(8-1)

Activity Title: Allman Builders Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Allman Builders

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|----------------|--------------|
| Total Projected Budget from All Sources | N/A | \$560,128.14 |
| Total CDBG Program Funds Budgeted | N/A | \$560,128.14 |
| Program Funds Drawdown | \$0.00 | \$488,599.60 |
| Program Funds Obligated | (\$80,508.86) | \$560,128.14 |
| Program Funds Expended | (\$104,207.37) | \$488,599.60 |
| Allman Builders | (\$104,207.37) | \$488,599.60 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$212,192.16 |
| Program Income Drawdown | \$22,624.30 | \$68,924.61 |

Activity Description:

Funding for the rehabilitation of properties acquired under NSP as Tier one developer and respondent to RFP Properties Move 6152 Shillington to 25% set aside, sold to homebuyer at or below 50% area median income Performance measurements moved from Allman Acquisition NSP 1 (8) to this activity

Location Description:

North St. Louis County - 5250 Springtrail - 9616 St. Girard - 718 Wesley - 7064 Raymond -

Activity Progress Narrative:

trying to fix performance data

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | -1 | 4/4 |
| #Energy Star Replacement Windows | 4 | 4/4 |
| #Additional Attic/Roof Insulation | 4 | 4/4 |
| #High efficiency heating plants | 4 | 4/4 |
| #Efficient AC added/replaced | 4 | 4/4 |
| #Replaced thermostats | 4 | 4/4 |
| #Replaced hot water heaters | 4 | 4/4 |

| | | |
|-------------------------------------|---|-----|
| #Light Fixtures (indoors) replaced | 4 | 4/4 |
| #Light fixtures (outdoors) replaced | 4 | 4/4 |
| #Refrigerators replaced | 4 | 4/4 |
| #Dishwashers replaced | 4 | 4/4 |
| #Low flow toilets | 4 | 4/4 |
| #Low flow showerheads | 4 | 4/4 |
| #Units with bus/rail access | 3 | 3/3 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 4/4 |
| # of Singlefamily Units | 4 | 4/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | -3 | 1 | 0/0 | 0/4 | 4/4 | 0.00 |
| # Owner Households | 0 | 0 | 4 | 0/0 | 0/4 | 4/4 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Allman Builder Rehab - NSP 2(8-01)

Activity Title: Allman rehab of 6149 Payne

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

09/11/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Allman Builders

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$77,716.95 |
| Total CDBG Program Funds Budgeted | N/A | \$77,716.95 |
| Program Funds Drawdown | \$0.00 | \$77,716.95 |
| Program Funds Obligated | \$0.00 | \$77,716.95 |
| Program Funds Expended | \$0.00 | \$77,716.95 |
| Allman Builders | \$0.00 | \$77,716.95 |
| Match Contributed | \$0.00 | \$15,300.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Project complete - property sold to a low income homebuyer
changed budget to reflect actual expenses

Location Description:

6149 Payne

Activity Progress Narrative:

Trying to correct performance measurements on previously completed project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |
| #Energy Star Replacement Windows | 1 | 1/1 |
| #Additional Attic/Roof Insulation | 1 | 1/1 |
| #High efficiency heating plants | 1 | 1/1 |
| #Efficient AC added/replaced | 1 | 1/1 |
| #Replaced thermostats | 1 | 1/1 |
| #Replaced hot water heaters | 1 | 1/1 |

| | | |
|-------------------------------------|---|-----|
| #Light Fixtures (indoors) replaced | 1 | 1/1 |
| #Light fixtures (outdoors) replaced | 1 | 1/1 |
| #Dishwashers replaced | 1 | 1/1 |
| #Low flow toilets | 1 | 1/1 |
| #Low flow showerheads | 1 | 1/1 |
| #Sites re-used | 1 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 1/1 |
| # of Singlefamily Units | 1 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 1/1 | 0.00 |
| # Owner Households | 0 | 0 | 0 | 0/1 | 0/0 | 1/1 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Allman Builder Rehab NSP 2(8-03)

Activity Title: Rehab of 6152 Shillington

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Allman Builders

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$71,528.54 |
| Total CDBG Program Funds Budgeted | N/A | \$71,528.54 |
| Program Funds Drawdown | \$0.00 | \$71,528.54 |
| Program Funds Obligated | \$71,528.54 | \$71,528.54 |
| Program Funds Expended | \$0.00 | \$71,528.54 |
| Allman Builders | \$0.00 | \$71,528.54 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$53,372.14 | \$53,372.14 |

Activity Description:

Property awarded to Allman via RFP - construction completed and sold to a low income homebuyer

Location Description:

6152 Shillington

Activity Progress Narrative:

no activity this reporting period

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |
| #Efficient AC added/replaced | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Beyond H Rental - NSP - 2(3)

Activity Title: Beyond Housing

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|--------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Beyond Housing | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of foreclosed properties. Increased the number of units and dollar amount of properties to be acquired to 11 and \$800,000 respectively all properties acquired - acquisition portion of project complete - Acquisition of following activity numbers: Beyond H Rental Acq NSP - 2(3-02), (3-03), (3-04), (3-05), (3-06), (3-07), (3-08), (3-09), (3-10), (3-11), (3-12) and (3-13).

Reducing the # of units - will accurately report under rehab activities

Location Description:

North St Louis County

Activity Progress Narrative:

No activity this reporting period

Reduced # of housing units to avoid duplicate reporting - reporting in rehab of activities

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | -10 | 0/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired by admin | -5 | 0/0 |
| # of Parcels acquired voluntarily | -10 | 0/0 |
| Total acquisition compensation to | 0 | 266904/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -10 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-02)

Activity Title: BH Acq of 7631 Santa Monica

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$14,450.00 |
| Total CDBG Program Funds Budgeted | N/A | \$14,450.00 |
| Program Funds Drawdown | \$0.00 | \$14,450.00 |
| Program Funds Obligated | \$0.00 | \$14,450.00 |
| Program Funds Expended | \$0.00 | \$14,450.00 |
| Beyond Housing | \$0.00 | \$14,450.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of property for 25% set aside to be developed under Beyond H Rental Rehab NSP 2(3-02)
Removed all performance measurements - will be recorded in BH Rental Rehab 2 (3-02)

Location Description:

7631 Santa Monica, St. Louis, MO 63121

Activity Progress Narrative:

Reducing # of housing units - to correct over reporting of unit #s

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | -1 | 0/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired by admin | -1 | 0/0 |
| # of Parcels acquired voluntarily | -1 | 0/0 |
| Total acquisition compensation to | 0 | 14450/0 |

This Report Period
Total

Cumulative Actual Total / Expected
Total

of Housing Units

-1

0/0

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-03)

Activity Title: BH Acq of 3808 Oakridge

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$18,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$18,000.00 |
| Program Funds Drawdown | \$0.00 | \$18,000.00 |
| Program Funds Obligated | \$0.00 | \$18,000.00 |
| Program Funds Expended | \$0.00 | \$18,000.00 |
| Beyond Housing | \$0.00 | \$18,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H Rental Rehab NSP -2 (3-03)
Removed all performance measurements will be recorded in BH Rental Rehab 2 (3-03)

Location Description:

3808 Oakridge

Activity Progress Narrative:

Reducing # of housing units - to correct over reporting of unit #s

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | -1 | 0/0 |
| # of Parcels acquired by admin | 0 | 1/0 |
| # of Parcels acquired voluntarily | 0 | 1/0 |
| Total acquisition compensation to | 0 | 18000/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | -1 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-04)

Activity Title: BH Acq of 6610 Kahn

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$33,750.00 |
| Total CDBG Program Funds Budgeted | N/A | \$33,750.00 |
| Program Funds Drawdown | \$0.00 | \$33,750.00 |
| Program Funds Obligated | \$0.00 | \$33,750.00 |
| Program Funds Expended | \$0.00 | \$33,750.00 |
| Beyond Housing | \$0.00 | \$33,750.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H Rental Rehab NSP -2 (3-04)
Removed performance measurement and moved to BH Rehab NSP 2-(3-04)

Location Description:

6610 Kahn St. Louis, MO

Activity Progress Narrative:

Reducing # of housing units - to correct over reporting of unit #s

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/0 |
| # of Parcels acquired by admin | 0 | 1/0 |
| # of Parcels acquired voluntarily | 0 | 1/0 |
| Total acquisition compensation to | 0 | 33750/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | -1 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-05)

Activity Title: BH Acq of 6913 Leedale

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$18,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$18,000.00 |
| Program Funds Drawdown | \$0.00 | \$18,000.00 |
| Program Funds Obligated | \$0.00 | \$18,000.00 |
| Program Funds Expended | \$0.00 | \$18,000.00 |
| Beyond Housing | \$0.00 | \$18,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2(3-05)
Removed performance measurement and moved to BH Rehab NSP 2-(3-05)

Location Description:

6913 Leedale

Activity Progress Narrative:

Reducing # of housing units - to correct over reporting of unit #s

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/0 |
| # of Parcels acquired by admin | 0 | 1/0 |
| # of Parcels acquired voluntarily | 0 | 1/0 |
| Total acquisition compensation to | 0 | 18000/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | -1 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-06)

Activity Title: BH Rental Acq of 8301 Flora

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$30,600.00 |
| Total CDBG Program Funds Budgeted | N/A | \$30,600.00 |
| Program Funds Drawdown | \$0.00 | \$30,600.00 |
| Program Funds Obligated | \$0.00 | \$30,600.00 |
| Program Funds Expended | \$0.00 | \$30,600.00 |
| Beyond Housing | \$0.00 | \$30,600.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-06)
Removed performance measurement and moved to BH Rehab NSP 2-(3-06)

Location Description:

8301 Flora

Activity Progress Narrative:

Reducing # of housing units - to correct over reporting of unit #s

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/0 |
| # of Parcels acquired by admin | 0 | 1/0 |
| # of Parcels acquired voluntarily | 0 | 1/0 |
| Total acquisition compensation to | 0 | 30600/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | -1 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-07)

Activity Title: BH Rental Acq for 7501 Cory

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$15,750.00 |
| Total CDBG Program Funds Budgeted | N/A | \$15,750.00 |
| Program Funds Drawdown | \$0.00 | \$15,750.00 |
| Program Funds Obligated | \$0.00 | \$15,750.00 |
| Program Funds Expended | \$0.00 | \$15,750.00 |
| Beyond Housing | \$0.00 | \$15,750.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-07)
Removed performance measurement and moved to BH Rehab NSP 2-(3-07)

Location Description:

7501 Cory

Activity Progress Narrative:

Reducing # of housing units - to correct over reporting of unit #s

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/0 |
| # of Parcels acquired by admin | 0 | 1/0 |
| # of Parcels acquired voluntarily | 0 | 1/0 |
| Total acquisition compensation to | 0 | 15750/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | -1 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-08)

Activity Title: BH Rental Acq of 7111 Woodrow

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|------------|
| Total Projected Budget from All Sources | N/A | \$6,304.16 |
| Total CDBG Program Funds Budgeted | N/A | \$6,304.16 |
| Program Funds Drawdown | \$0.00 | \$6,304.16 |
| Program Funds Obligated | \$0.00 | \$6,304.16 |
| Program Funds Expended | \$0.00 | \$6,304.16 |
| Beyond Housing | \$0.00 | \$6,304.16 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-08)
Removed performance measurement and moved to BH Rehab NSP 2-(3-08)

Location Description:

7111 Woodrow

Activity Progress Narrative:

Reducing # of housing units - to correct over reporting of unit #s

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/0 |
| # of Parcels acquired by admin | 0 | 1/0 |
| # of Parcels acquired voluntarily | 0 | 1/0 |
| Total acquisition compensation to | 0 | 6304/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | -1 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-09)

Activity Title: BH Rental Acq of 4131 Crestland

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$45,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$45,000.00 |
| Program Funds Drawdown | \$0.00 | \$45,000.00 |
| Program Funds Obligated | \$0.00 | \$45,000.00 |
| Program Funds Expended | \$0.00 | \$45,000.00 |
| Beyond Housing | \$0.00 | \$45,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-09)
Removed performance measurement and moved to BH Rehab NSP 2-(3-09)

Location Description:

4131 Crestland

Activity Progress Narrative:

Reducing # of housing units - to correct over reporting of unit #s

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/0 |
| # of Parcels acquired by admin | 0 | 1/0 |
| # of Parcels acquired voluntarily | 0 | 1/0 |
| Total acquisition compensation to | 0 | 45000/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | -1 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-10)

Activity Title: BH Rental Acq of 2623 Carson

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$42,600.00 |
| Total CDBG Program Funds Budgeted | N/A | \$42,600.00 |
| Program Funds Drawdown | \$0.00 | \$42,600.00 |
| Program Funds Obligated | \$0.00 | \$42,600.00 |
| Program Funds Expended | \$0.00 | \$42,600.00 |
| Beyond Housing | \$0.00 | \$42,600.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-10)
Removed performance measurement and moved to BH Rehab NSP 2-(3-10)

Location Description:

2623 Carson

Activity Progress Narrative:

Reducing # of housing units - to correct over reporting of unit #s

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/0 |
| # of Parcels acquired by admin | 0 | 1/0 |
| # of Parcels acquired voluntarily | 0 | 1/0 |
| Total acquisition compensation to | 0 | 42600/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | -1 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-11)

Activity Title: BH Rental Acq of 2850 Chadwick

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$42,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$42,500.00 |
| Program Funds Drawdown | \$0.00 | \$42,500.00 |
| Program Funds Obligated | \$0.00 | \$42,500.00 |
| Program Funds Expended | \$0.00 | \$42,500.00 |
| Beyond Housing | \$0.00 | \$42,500.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-11)
Removed performance measurement and moved to BH Rehab NSP 2-(3-11)

Location Description:

2850 Chadwick

Activity Progress Narrative:

No activity this reporting period

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/0 |
| # of Parcels acquired by admin | 0 | 1/0 |
| # of Parcels acquired voluntarily | 0 | 1/0 |
| Total acquisition compensation to | 0 | 42500/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | -1 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-12)

Activity Title: BH Rental Acq of 3834 Oak Ridge

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$12,712.00 |
| Total CDBG Program Funds Budgeted | N/A | \$12,712.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$12,712.00 |
| Program Funds Expended | \$0.00 | \$12,712.00 |
| Beyond Housing | \$0.00 | \$12,712.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-12)
Removed performance measurement and moved to BH Rehab NSP 2-(3-12)

Location Description:

3834 Oakridge

Activity Progress Narrative:

Reducing # of housing units - to correct over reporting of unit #s

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired by admin | 0 | 2/0 |
| # of Parcels acquired voluntarily | 0 | 2/0 |
| Total acquisition compensation to | 0 | 12712/0 |

This Report Period
Total

Cumulative Actual Total / Expected
Total

of Housing Units

-2

0/0

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-13)

Activity Title: BH Rental Acq of 2839 Old Hanley

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

09/11/2010

Completed Activity Actual End Date:

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$64,350.00 |
| Total CDBG Program Funds Budgeted | N/A | \$64,350.00 |
| Program Funds Drawdown | \$0.00 | \$64,350.00 |
| Program Funds Obligated | \$0.00 | \$64,350.00 |
| Program Funds Expended | \$0.00 | \$64,350.00 |
| Beyond Housing | \$0.00 | \$64,350.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of property for rehab to be held for rental by Beyond Housing to be rehabbed under NSP - 2(3-13)
Removed performance measurement and moved to BH Rehab NSP 2-(3-13)

Location Description:

substituting 2839 Old Hanley - Winchester property did not close

Activity Progress Narrative:

Reducing # of housing units - to correct over reporting of unit #s

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/0 |
| # of Parcels acquired by admin | 0 | 1/0 |
| # of Parcels acquired voluntarily | 0 | 1/0 |
| Total acquisition compensation to | 0 | 64350/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | -1 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-14)

Activity Title: BH Rental Acq of 6242 Dardanella

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$19,305.00 |
| Total CDBG Program Funds Budgeted | N/A | \$19,305.00 |
| Program Funds Drawdown | \$0.00 | \$19,305.00 |
| Program Funds Obligated | \$0.00 | \$19,305.00 |
| Program Funds Expended | \$0.00 | \$19,305.00 |
| Beyond Housing | \$0.00 | \$19,305.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of foreclosed property for rehab under Beyond H Rental Rehab NSP - 2 (3-14)
Removed performance measurement and moved to BH Rehab NSP 2-(3-14)

Location Description:

6242 Dardanella

Activity Progress Narrative:

No activity this reporting period.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/0 |
| # of Parcels acquired by admin | 0 | 0/0 |
| # of Parcels acquired voluntarily | 0 | 0/0 |
| Total acquisition compensation to | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-01)

Activity Title: Beyond Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

06/01/2009

Projected End Date:

09/01/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|--------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Beyond Housing | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Removed performance measurements and moved to BH rehab activities

Location Description:

North county

Activity Progress Narrative:

No activity this reporting period.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/10 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/10 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | Beyond H Rental Rehab NSP - 2 (3-02) |
| Activity Title: | BH Rehab of 7631 Santa Monica |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2 b

Projected Start Date:

06/25/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/25/2010

Completed Activity Actual End Date:

Responsible Organization:

Beyond Housing

| Overall | Jan 1 thru Mar 31, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$110,125.62 |
| Total CDBG Program Funds Budgeted | N/A | \$110,125.62 |
| Program Funds Drawdown | \$0.00 | \$110,125.62 |
| Program Funds Obligated | \$0.00 | \$110,125.62 |
| Program Funds Expended | \$0.00 | \$110,125.62 |
| Beyond Housing | \$0.00 | \$110,125.62 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Project complete - unit tenant occupied.
Performance measures from Acq of same activity number moved here.

Location Description:

7631 Santa Monica, St. Louis, MO 63121

Activity Progress Narrative:

No activity this reporting period.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |
| #Energy Star Replacement Windows | 0 | 0/1 |
| #Additional Attic/Roof Insulation | 0 | 0/1 |
| #High efficiency heating plants | 0 | 0/1 |
| #Efficient AC added/replaced | 0 | 0/1 |
| #Replaced thermostats | 0 | 0/1 |
| #Replaced hot water heaters | 0 | 0/1 |

| | | |
|-------------------------------------|---|-----|
| #Light Fixtures (indoors) replaced | 0 | 0/1 |
| #Light fixtures (outdoors) replaced | 0 | 0/1 |
| #Refrigerators replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 0/1 |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Sites re-used | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-03)

Activity Title: BH Rehab of 3808 Oakridge

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

05/29/2009

Projected End Date:

03/29/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$109,245.75 |
| Total CDBG Program Funds Budgeted | N/A | \$109,245.75 |
| Program Funds Drawdown | \$0.00 | \$109,245.75 |
| Program Funds Obligated | \$0.00 | \$109,245.75 |
| Program Funds Expended | \$0.00 | \$109,245.75 |
| Beyond Housing | \$0.00 | \$109,245.75 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

project complete - NTP to lease issued 8/30/10
Performance measures from Acq of same activity number moved here

Location Description:

3808 Oakridge St. Louis, MO 63121

Activity Progress Narrative:

Added # of housing units - to correct reporting of unit #s

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/1 |
| #Energy Star Replacement Windows | 0 | 1/1 |
| #Additional Attic/Roof Insulation | 0 | 1/1 |
| #High efficiency heating plants | 0 | 1/1 |
| #Efficient AC added/replaced | 0 | 1/1 |
| #Replaced thermostats | 0 | 1/1 |
| #Replaced hot water heaters | 0 | 1/1 |

| | | |
|-------------------------------------|---|-----|
| #Light Fixtures (indoors) replaced | 0 | 1/1 |
| #Light fixtures (outdoors) replaced | 0 | 1/1 |
| #Refrigerators replaced | 0 | 1/1 |
| #Dishwashers replaced | 0 | 0/1 |
| #Low flow toilets | 0 | 1/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units with bus/rail access | 0 | 1/1 |
| #Sites re-used | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 1/1 |
| # of Singlefamily Units | 1 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-04)

Activity Title: BH Rehab of 6610 Kahn

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

06/26/2009

Projected End Date:

03/26/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$48,737.46 |
| Total CDBG Program Funds Budgeted | N/A | \$48,737.46 |
| Program Funds Drawdown | \$0.00 | \$48,737.46 |
| Program Funds Obligated | \$0.00 | \$48,737.46 |
| Program Funds Expended | \$0.00 | \$48,737.46 |
| Beyond Housing | \$0.00 | \$48,737.46 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$12,856.10 |
| Program Income Drawdown | \$0.00 | \$12,856.10 |

Activity Description:

Project complete and NTP for lease issued.
Performance measures from Acq of same activity number moved here

Location Description:

6610 Kahn, St. Louis, MO 63121

Activity Progress Narrative:

No activity this reporting period.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | -1 | 1/1 |
| #Energy Star Replacement Windows | 0 | 1/1 |
| #Additional Attic/Roof Insulation | 0 | 1/1 |
| #High efficiency heating plants | 0 | 1/1 |
| #Efficient AC added/replaced | 0 | 1/1 |
| #Replaced thermostats | 0 | 1/1 |
| #Replaced hot water heaters | 0 | 1/1 |

| | | |
|-------------------------------------|---|-----|
| #Light Fixtures (indoors) replaced | 0 | 1/1 |
| #Light fixtures (outdoors) replaced | 0 | 1/1 |
| #Refrigerators replaced | 0 | 1/1 |
| #Low flow toilets | 0 | 1/1 |
| #Units with bus/rail access | 0 | 1/1 |
| #Sites re-used | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-05)

Activity Title: BH Rehab of 6913 Leedale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

06/19/2009

Projected End Date:

03/19/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$84,714.00 |
| Total CDBG Program Funds Budgeted | N/A | \$84,714.00 |
| Program Funds Drawdown | \$0.00 | \$84,703.84 |
| Program Funds Obligated | \$0.00 | \$84,714.00 |
| Program Funds Expended | \$0.00 | \$84,703.84 |
| Beyond Housing | \$0.00 | \$84,703.84 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of single family home for rent to LMI tenant.
Performance measures from Acq of same activity number moved here

Location Description:

6913 Leedale, St. Louis, MO 63121

Activity Progress Narrative:

No activity this reporting period.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-06)

Activity Title: BH Rehab of 8301 Flora

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

06/17/2009

Projected End Date:

03/17/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$107,206.48 |
| Total CDBG Program Funds Budgeted | N/A | \$107,206.48 |
| Program Funds Drawdown | \$0.00 | \$107,206.48 |
| Program Funds Obligated | \$0.00 | \$107,206.48 |
| Program Funds Expended | \$0.00 | \$107,206.48 |
| Beyond Housing | \$0.00 | \$107,206.48 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Leased

Performance measures from Acq of same activity number moved here. changed budget to reflect actual expenses

Location Description:

8301 Flora, St. Louis, MO 63114

Activity Progress Narrative:

No activity this reporting period.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/1 |
| #Energy Star Replacement Windows | 0 | 1/1 |
| #Additional Attic/Roof Insulation | 0 | 1/1 |
| #High efficiency heating plants | 0 | 1/1 |
| #Efficient AC added/replaced | 0 | 1/1 |
| #Replaced thermostats | 0 | 1/1 |
| #Replaced hot water heaters | 0 | 1/1 |

| | | |
|-------------------------------------|---|-----|
| #Light Fixtures (indoors) replaced | 0 | 1/1 |
| #Light fixtures (outdoors) replaced | 0 | 1/1 |
| #Refrigerators replaced | 0 | 1/1 |
| #Dishwashers replaced | 0 | 0/1 |
| #Low flow toilets | 0 | 1/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units with bus/rail access | 0 | 1/1 |
| #Sites re-used | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 1 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-07)

Activity Title: BH Rehab of 7501 Cory

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

08/27/2009

Projected End Date:

05/27/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$108,346.43 |
| Total CDBG Program Funds Budgeted | N/A | \$108,346.43 |
| Program Funds Drawdown | \$0.00 | \$108,346.43 |
| Program Funds Obligated | \$0.00 | \$108,346.43 |
| Program Funds Expended | \$0.00 | \$108,346.43 |
| Beyond Housing | \$0.00 | \$108,346.43 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

project complete - waiting on tenant information from developer
Performance measures from Acq of same activity number moved here - budget changed to reflect actual expenses

Location Description:

7501 Cory, St. Louis, MO 63133

Activity Progress Narrative:

construction complete - reviewing potential tenant information

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |
| #Energy Star Replacement Windows | 0 | 0/1 |
| #Additional Attic/Roof Insulation | 0 | 0/1 |
| #High efficiency heating plants | 0 | 0/1 |
| #Efficient AC added/replaced | 0 | 0/1 |
| #Replaced thermostats | 0 | 0/1 |
| #Replaced hot water heaters | 0 | 0/1 |

| | | |
|-------------------------------------|---|-----|
| #Light Fixtures (indoors) replaced | 0 | 0/1 |
| #Light fixtures (outdoors) replaced | 0 | 0/1 |
| #Refrigerators replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 0/1 |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Sites re-used | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/1 | 0/0 | 1/1 | 100.00 |
| # Renter Households | 1 | 0 | 1 | 1/1 | 0/0 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-08)

Activity Title: BH Rehab of 7111 Woodrow

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

09/08/2009

Projected End Date:

06/08/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$147,808.00 |
| Total CDBG Program Funds Budgeted | N/A | \$147,808.00 |
| Program Funds Drawdown | \$31,031.01 | \$100,355.36 |
| Program Funds Obligated | \$0.00 | \$147,808.00 |
| Program Funds Expended | \$0.00 | \$69,324.35 |
| Beyond Housing | \$0.00 | \$69,324.35 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$28,951.28 |
| Program Income Drawdown | \$28,951.28 | \$28,951.28 |

Activity Description:

construction of single family home for rental
Performance measures from Acq of same activity number moved here

Location Description:

7111 Woodrow, St. Louis, MO 63121

Activity Progress Narrative:

construction complete - reviewing potential tenant information

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |
| | | |
| | | |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 1 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-09)

Activity Title: BH Rehab of 4131 Crestland

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

08/06/2009

Projected End Date:

05/06/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$102,910.35 |
| Total CDBG Program Funds Budgeted | N/A | \$102,910.35 |
| Program Funds Drawdown | \$0.00 | \$102,910.35 |
| Program Funds Obligated | \$0.00 | \$102,910.35 |
| Program Funds Expended | \$0.00 | \$102,910.35 |
| Beyond Housing | \$0.00 | \$102,910.35 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

project complete - waiting on tenant information from developer
Performance measures from Acq of same activity number moved here. Reduced budget to reflect actual expenses.

Location Description:

4131 Crestland, St. Louis, MO 63121

Activity Progress Narrative:

4131 Crestland complete - tenant info to be provided in next reporting period

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |
| #Energy Star Replacement Windows | 0 | 0/1 |
| #Additional Attic/Roof Insulation | 0 | 0/1 |
| #High efficiency heating plants | 0 | 0/1 |
| #Efficient AC added/replaced | 0 | 0/1 |
| #Replaced thermostats | 0 | 0/1 |
| #Replaced hot water heaters | 0 | 0/1 |

| | | |
|-------------------------------------|---|-----|
| #Light Fixtures (indoors) replaced | 0 | 0/1 |
| #Light fixtures (outdoors) replaced | 0 | 0/1 |
| #Refrigerators replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 0/1 |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Sites re-used | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/1 | 0/0 | 1/1 | 100.00 |
| # Renter Households | 1 | 0 | 1 | 1/1 | 0/0 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-10)

Activity Title: BH Rehab of 2623 Carson

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

09/10/2009

Projected End Date:

06/10/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$103,200.00 |
| Total CDBG Program Funds Budgeted | N/A | \$103,200.00 |
| Program Funds Drawdown | \$0.00 | \$53,861.03 |
| Program Funds Obligated | \$0.00 | \$103,200.00 |
| Program Funds Expended | \$17,891.03 | \$53,861.03 |
| Beyond Housing | \$17,891.03 | \$53,861.03 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$49,334.99 |
| Program Income Drawdown | \$49,334.99 | \$49,334.99 |

Activity Description:

project complete - awaiting tenant information
Performance measures from Acq of same activity number moved here

Location Description:

2623 Carson, St. Louis, MO 63114

Activity Progress Narrative:

Construction complete - not yet rented

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |
| #Energy Star Replacement Windows | 0 | 0/1 |
| #Additional Attic/Roof Insulation | 0 | 0/1 |
| #High efficiency heating plants | 0 | 0/1 |
| #Efficient AC added/replaced | 0 | 0/1 |
| #Replaced thermostats | 0 | 0/1 |
| #Replaced hot water heaters | 0 | 0/1 |

| | | |
|------------------------------------|---|-----|
| #Light Fixtures (indoors) replaced | 0 | 0/1 |
| #Refrigerators replaced | 0 | 0/1 |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Sites re-used | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 1 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-11)

Activity Title: BH Rehab of 2850 Chadwick

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

09/15/2009

Projected End Date:

06/15/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$123,145.00 |
| Total CDBG Program Funds Budgeted | N/A | \$123,145.00 |
| Program Funds Drawdown | \$19,886.01 | \$107,638.14 |
| Program Funds Obligated | \$0.00 | \$123,145.00 |
| Program Funds Expended | \$0.00 | \$87,752.13 |
| Beyond Housing | \$0.00 | \$87,752.13 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$15,479.52 |
| Program Income Drawdown | \$0.00 | \$15,479.52 |

Activity Description:

Project near completion - tenant information being reviewed
Performance measures from Acq of same activity number moved here

Location Description:

2850 Chadwick, St. Louis, MO 63121

Activity Progress Narrative:

construction complete - reviewing tenant information

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |
| #Energy Star Replacement Windows | 0 | 0/1 |
| #Additional Attic/Roof Insulation | 0 | 0/1 |
| #High efficiency heating plants | 0 | 0/1 |
| #Efficient AC added/replaced | 0 | 0/1 |
| #Replaced thermostats | 0 | 0/1 |
| #Replaced hot water heaters | 0 | 0/1 |

| | | |
|-------------------------------------|---|-----|
| #Light Fixtures (indoors) replaced | 0 | 0/1 |
| #Light fixtures (outdoors) replaced | 0 | 0/1 |
| #Refrigerators replaced | 0 | 0/1 |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Sites re-used | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 1 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/1 | 0/0 | 1/1 | 100.00 |
| # Renter Households | 1 | 0 | 1 | 1/1 | 0/0 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-12)

Activity Title: BH Rehab of 3834 Oakridge

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|--------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Beyond Housing | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

moving property to State funds

Location Description:

3834 Oakridge

Activity Progress Narrative:

No activity this reporting period.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-13)

Activity Title: BH Rehab of 2839 Old Hanley

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$32,855.04 |
| Total CDBG Program Funds Budgeted | N/A | \$32,855.04 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$32,855.04 | \$32,855.04 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Beyond Housing | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of property for long term rental acquired under Beyond H Rental Acq NSP - 2 (3-13)

Location Description:

substituting 2839 Old Hanley for 7130 Winchester which did not close

Activity Progress Narrative:

No activity this reporting period.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/1 |
| # of Housing Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-14)

Activity Title: BH Rehab of 6242 Dardanella

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2010

Projected End Date:

04/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|--------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Beyond Housing | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of property acquired under Beyond H Rental Acq NSP - 2(3-14) for rental for 25% set aside
Performance measures from acquisition of same activity to be moved to this activity

Location Description:

6242 Dardanella

Activity Progress Narrative:

no activity this reporting period

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond Housing Counseling - NSP - 5 (1)

Activity Title: Housing Counseling

Activity Category:

Acquisition - general

Project Number:

NSP - 1

Projected Start Date:

05/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

07/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|------------|-------------|
| Total Projected Budget from All Sources | N/A | \$25,038.00 |
| Total CDBG Program Funds Budgeted | N/A | \$25,038.00 |
| Program Funds Drawdown | \$3,000.00 | \$13,500.00 |
| Program Funds Obligated | \$0.00 | \$25,038.00 |
| Program Funds Expended | \$3,000.00 | \$13,500.00 |
| Beyond Housing | \$3,000.00 | \$13,500.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Removed performance measures - to be recorded under specific rehab activities

Location Description:

Within County Targeted areas

Activity Progress Narrative:

Changed performance data to move to Rehab category

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | -1 | 1/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired by admin | 0 | 2/0 |
| # of Parcels acquired voluntarily | 0 | 2/0 |
| Total acquisition compensation to | 0 | 0/0 |

This Report Period
Total

Cumulative Actual Total / Expected
Total

of Housing Units

-2

0/0

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | -2 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BFL Housing Counseling - NSP - 5 (2)

Activity Title: Housing Counseling

Activity Category:

Acquisition - general

Project Number:

NSP - 1

Projected Start Date:

05/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

07/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Better Family Life

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|------------|------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Better Family Life | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$7,500.00 |
| Program Income Drawdown | \$1,500.00 | \$6,000.00 |

Activity Description:

Housing Counseling as prescribed by NSP - Deobligated funds - Beyond Housing is completing most of the counseling efforts for NSP - if need be, we will reobligate and budge funds at a later date
Removed # of units to correct performance measures

Location Description:

Within County targeted area

Activity Progress Narrative:

No activity this reporting period

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired by admin | 0 | 0/0 |
| # of Parcels acquired voluntarily | 0 | 0/0 |
| Total acquisition compensation to | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: CPDC Program Delivery

Activity Title: RFP Program Delivery

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 1

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

CPDC

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$20,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$20,000.00 |
| Program Funds Drawdown | \$0.00 | \$20,000.00 |
| Program Funds Obligated | \$0.00 | \$20,000.00 |
| Program Funds Expended | \$0.00 | \$20,000.00 |
| CPDC | \$0.00 | \$20,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

preparation of RFP developer properties

Location Description:

9141 Darnell, 6152 Shillington, 2501 Switzer, 7064 Raymond, 1220 June, 516 Alcove, 1380 Farmview, 11974 Del Reo, and 4309 Dardenne

Activity Progress Narrative:

No activity this reporting period

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/9 |
| | | |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Duffe-Nuernberger - NSP - 1(7)

Activity Title: Duffe-Nuernberger Realty

Activity Category:

Acquisition - general

Project Number:

NSP - 1

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Duffe Nuernberger Realty

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$161,378.44 |
| Total CDBG Program Funds Budgeted | N/A | \$161,378.44 |
| Program Funds Drawdown | \$0.00 | \$161,378.44 |
| Program Funds Obligated | \$0.00 | \$161,378.44 |
| Program Funds Expended | \$0.00 | \$161,378.44 |
| Duffe Nuernberger Realty | \$0.00 | \$161,378.44 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of foreclosed properties - project complete
Performance measures moved to rehab of Duffe Nuernberger 1-(7-1)

Location Description:

North County - Property addresses : 13330 DeMarillac - 6 Rolling Hills - 4840 Lockwig Trail

Activity Progress Narrative:

Reducing # of housing units - to correct over reporting of unit #s

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | -3 | 0/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired by admin | 0 | 3/0 |
| # of Parcels acquired voluntarily | 0 | 3/0 |
| Total acquisition compensation to | 0 | 162974/0 |

This Report Period
Total

Cumulative Actual Total / Expected
Total

of Housing Units

-3

0/0

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Duffe-Nuernberger Rehab - NSP - 1 (7-1)

Activity Title: Duffe-Nuernberger Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Duffe Nuernberger Realty

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$446,955.00 |
| Total CDBG Program Funds Budgeted | N/A | \$446,955.00 |
| Program Funds Drawdown | \$0.00 | \$443,149.06 |
| Program Funds Obligated | \$0.00 | \$446,955.00 |
| Program Funds Expended | \$0.00 | \$443,149.06 |
| Duffe Nuernberger Realty | \$0.00 | \$443,149.06 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$39,709.26 | \$39,709.26 |
| Program Income Drawdown | \$27,609.47 | \$27,609.47 |

Activity Description:

13330 DeMarillac, 6 Rolling Hills and 4840 Lockwig Trail sold to income qualified buyers. Performance measures from acquisition of same activity number moved here.

Location Description:

North county - Addresses: 13330 DeMarillac - 6 Rolling Hills - 4840 Lockwig

Activity Progress Narrative:

Reporting performance measures on previously closed properties

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 3/3 |
| #Energy Star Replacement Windows | 0 | 0/3 |
| #Additional Attic/Roof Insulation | 0 | 0/3 |
| #High efficiency heating plants | 3 | 3/3 |
| #Efficient AC added/replaced | 3 | 3/3 |
| #Replaced thermostats | 3 | 3/3 |
| #Replaced hot water heaters | 3 | 3/3 |

| | | |
|-------------------------------------|---|-----|
| #Light Fixtures (indoors) replaced | 6 | 6/3 |
| #Light fixtures (outdoors) replaced | 6 | 6/3 |
| #Dishwashers replaced | 3 | 3/3 |
| #Low flow toilets | 0 | 0/3 |
| #Low flow showerheads | 0 | 0/3 |
| #Sites re-used | 0 | 0/3 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 3 | 6/3 |
| # of Singlefamily Units | 3 | 6/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 1 | 3 | 1/0 | 1/3 | 3/3 | 66.67 |
| # Owner Households | 1 | 1 | 3 | 1/0 | 1/3 | 3/3 | 66.67 |

Activity Locations

| Address | City | State | Zip |
|--------------------|----------|-------|-------|
| 13330 DeMarillac | St Louis | NA | 63033 |
| 4840 Lockwig Trail | St Louis | NA | 63033 |
| 6 Rolling Hills | St Louis | NA | 63033 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Ferguson - NSP - 1(4)

Activity Title: City of Ferguson

Activity Category:

Acquisition - general

Project Number:

NSP - 1

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Ferguson

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$30,429.76 |
| Total CDBG Program Funds Budgeted | N/A | \$30,429.76 |
| Program Funds Drawdown | \$0.00 | \$30,429.76 |
| Program Funds Obligated | \$0.00 | \$30,429.76 |
| Program Funds Expended | \$0.00 | \$30,429.76 |
| City of Ferguson | \$0.00 | \$30,429.76 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of foreclosed properties - moving to HASLC for rehab
Changed budget to reflect actual expenses

Location Description:

City of Ferguson - 25 Forestwood

Activity Progress Narrative:

Reducing the # of units - will accurately report under rehab activities

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired by admin | 0 | 1/0 |
| # of Parcels acquired voluntarily | 0 | 1/0 |
| Total acquisition compensation to | 0 | 30450/0 |

This Report Period
Total

Cumulative Actual Total / Expected
Total

of Housing Units

-1

0/0

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC - NSP - 1(1)

Activity Title: HASLC

Activity Category:

Acquisition - general

Project Number:

NSP - 1

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

Responsible Organization:

HASLC

| Overall | Jan 1 thru Mar 31, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$605,147.39 |
| Total CDBG Program Funds Budgeted | N/A | \$605,147.39 |
| Program Funds Drawdown | \$0.00 | \$605,147.39 |
| Program Funds Obligated | \$0.00 | \$622,934.79 |
| Program Funds Expended | (\$130,715.50) | \$489,534.09 |
| HASLC | (\$130,715.50) | \$605,147.39 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of foreclosed properties - some properties will be held by the HASLC as developments they will undertake and sell to LMMI buyers, the remainder of the properties will be developed by a request for proposal process for qualified developers new to County processes.

Reduced budget to reflect actual - 4/19/2011 - Removed performance measures to be reported under rehab activities

Location Description:

North St Louis County: addressess: 516 Alcove - 1220 June - 7064 Raymond - 6152 Shillington - 2501 Switzer - 1380 Farmview - 11551 Criterion - 1543 Surf Side - 11104 Linnell - 1546 Doris - 1304 Claudine - 1500 Farmview - 12735 Needlepoint - 321 Averill - 676 Bagnell - 11550 Darlington -

Activity Progress Narrative:

Reducing the # of units - will accurately report under rehab activities

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 27/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired by admin | 0 | 27/0 |
| # of Parcels acquired voluntarily | 0 | 27/0 |
| Total acquisition compensation to | 0 | 681241/776951 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -27 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: HASLC Rehab - NSP - 1(1-1)

Activity Title: HASLC Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

HASLC

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$262,028.83 |
| Total CDBG Program Funds Budgeted | N/A | \$262,028.83 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$262,028.83 |
| Program Funds Expended | \$0.00 | \$0.00 |
| HASLC | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$20,605.71 | \$330,695.14 |
| Program Income Drawdown | \$27,971.71 | \$330,695.14 |

Activity Description:

Financing for the rehabilitation and sale of properties acquired under NSP - Linnell and Claudine underway - waiting for PI to fund others

Location Description:

11104 Linnell, 1304 Claudine, 1500 Farmview, 11550 Darlington,

Activity Progress Narrative:

2 properties under construction

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/2 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Acq NSP - 2 (1)

Activity Title: HASLC

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|--------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| HASLC | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Moved to Acquisition of properties for rental including HASLC Rental Acq NSP 2 (1-02) (1-03) (1-04) (1-05), and (1-06)

Location Description:

North County

Activity Progress Narrative:

Reducing the # of units - will accurately report under rehab activities

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/0 |
| # of Parcels acquired voluntarily | 0 | 1/0 |
| Total acquisition compensation to | 0 | 23830/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | -1 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: HASLC Rental Acq NSP - 2 (1-03)

Activity Title: HA Rental Acq of 9182 Huiskamp

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$48,860.64 |
| Total CDBG Program Funds Budgeted | N/A | \$48,860.64 |
| Program Funds Drawdown | \$0.00 | \$48,860.64 |
| Program Funds Obligated | \$0.00 | \$48,860.64 |
| Program Funds Expended | \$0.00 | \$48,860.64 |
| HASLC | \$0.00 | \$48,860.64 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of property for 25% set aside to be developed under HASLC Rental rehab NSP 2 (1-03)
Removed performance measures and moved to Rehab of this activity #

Location Description:

9182 Huiskamp, St. Louis, MO 63136

Activity Progress Narrative:

Reducing the # of units - will accurately report under rehab activities

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/0 |
| # of Parcels acquired by admin | 0 | 1/0 |
| # of Parcels acquired voluntarily | 0 | 1/0 |
| Total acquisition compensation to | 0 | 48861/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | -2 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Acq NSP - 2 (1-02)

Activity Title: HA - NSP Acq of 204 Ames

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$23,830.20 |
| Total CDBG Program Funds Budgeted | N/A | \$23,830.20 |
| Program Funds Drawdown | \$0.00 | \$23,830.20 |
| Program Funds Obligated | \$0.00 | \$23,830.20 |
| Program Funds Expended | \$0.00 | \$23,830.20 |
| HASLC | \$0.00 | \$23,830.20 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of property for rental under 25% set aside to be developed under HASLC Rental - NSP 2(1-2)
Removed performance measures and moved to rehab of this activity #

Location Description:

204 Ames, St. Louis, MO 63136

Activity Progress Narrative:

Reducing the # of units - will accurately report under rehab activities

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/0 |
| # of Parcels acquired by admin | 0 | 1/0 |
| # of Parcels acquired voluntarily | 0 | 1/0 |
| Total acquisition compensation to | 0 | 23830/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | -2 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Acq - NSP 2 (1-04)

Activity Title: HA Acq of 25 Forestwood

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|---------------|-------------|
| Total Projected Budget from All Sources | N/A | \$30,921.07 |
| Total CDBG Program Funds Budgeted | N/A | \$30,921.07 |
| Program Funds Drawdown | \$0.00 | \$2,685.20 |
| Program Funds Obligated | \$0.00 | \$30,921.07 |
| Program Funds Expended | (\$28,235.87) | \$2,685.20 |
| HASLC | (\$28,235.87) | \$2,685.20 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acq of property for 25% set aside to be developed under HASLC Rental Rehab NSP - 2 (3-04)
Removed performance measures and moved to rehab of this activity #

Location Description:

25 Forestwood

Activity Progress Narrative:

Reducing the # of units - will accurately report under rehab activities

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/0 |
| # of Parcels acquired by admin | 0 | 1/0 |
| # of Parcels acquired voluntarily | 0 | 1/0 |
| Total acquisition compensation to | 0 | 32738/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | -1 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Acq NSP - 2 (1-05)

Activity Title: HA Acq of 133 Fenwick

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|---------------|-------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$15,507.00 |
| Program Funds Expended | (\$15,507.00) | \$0.00 |
| HASLC | (\$15,507.00) | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Property being moved to State funded

Location Description:

133 Fenwick

Activity Progress Narrative:

No activity this reporting period. Changed Total acq comp in performance measure to reflect actual expense

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired by admin | 0 | 0/0 |
| # of Parcels acquired voluntarily | 0 | 0/0 |
| Total acquisition compensation to | 15507 | 15507/0 |

This Report Period
Total

Cumulative Actual Total / Expected
Total

of Housing Units

0

0/0

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Acq NSP - 2 (1-06)

Activity Title: HA Rental Acq of 1038 Renshaw

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

09/11/2010

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$17,290.00 |
| Program Funds Expended | \$0.00 | \$17,290.00 |
| HASLC | \$0.00 | \$17,290.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Property being moved to State funded

Location Description:

1038 Renshaw

Activity Progress Narrative:

No activity this reporting period. Changed Total acq comp in performance measure to reflect actual expense

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| # of Parcels acquired by admin | 0 | 0/0 |
| # of Parcels acquired voluntarily | 0 | 0/0 |
| Total acquisition compensation to | 17290 | 17290/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Rehab NSP - 2 (1-01)

Activity Title: HASLC Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

HASLC

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|--------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| HASLC | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Financing of rehabilitation and rental of property acquired under NSP

Location Description:

North County

Activity Progress Narrative:

no activity this period

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Rehab NSP - 2 (1-02)

Activity Title: HA Rehab of 204 Ames

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

09/30/2009

Projected End Date:

06/30/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$228,127.80 |
| Total CDBG Program Funds Budgeted | N/A | \$228,127.80 |
| Program Funds Drawdown | \$24,591.12 | \$69,205.37 |
| Program Funds Obligated | \$0.00 | \$228,127.80 |
| Program Funds Expended | \$69,205.37 | \$69,205.37 |
| HASLC | \$69,205.37 | \$69,205.37 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Construction underway

Performance measures will be reported under this rehab activity once project is complete - they have been deleted under the acquisition activity

Location Description:

204 Ames, St. Louis, MO 63136

Activity Progress Narrative:

Under construction -

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 1/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: HASLC Rental Rehab NSP - 2 (1-03)

Activity Title: HA Rehab of 9182 Huiskamp

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|------------|--------------|
| Total Projected Budget from All Sources | N/A | \$178,146.32 |
| Total CDBG Program Funds Budgeted | N/A | \$178,146.32 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$178,146.32 |
| Program Funds Expended | \$0.00 | \$0.00 |
| HASLC | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$6,605.26 | \$6,605.26 |
| Program Income Drawdown | \$6,605.26 | \$6,605.26 |

Activity Description:

Rehab of property underway to be developed for 25% set aside acquired under HASLC Rental Acq NSP - 2 (1-03) performance measurements will be reported under this activity once complete - they have been deleted under the acquisition activity.

Location Description:

9182 Huiskamp, St. Louis, MO 63136

Activity Progress Narrative:

Entered performance measures - project complete

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 1 | 1/1 |
| #Energy Star Replacement Windows | 23 | 23/20 |
| #Additional Attic/Roof Insulation | 0 | 0/2 |
| #High efficiency heating plants | 2 | 2/2 |
| #Efficient AC added/replaced | 2 | 2/2 |
| #Replaced thermostats | 2 | 2/2 |
| #Replaced hot water heaters | 2 | 2/2 |

| | | |
|-------------------------------------|----|-------|
| #Light Fixtures (indoors) replaced | 14 | 14/20 |
| #Light fixtures (outdoors) replaced | 4 | 4/4 |
| #Refrigerators replaced | 2 | 2/2 |
| #Low flow toilets | 2 | 2/2 |
| #Low flow showerheads | 2 | 2/2 |
| #Sites re-used | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 2 | 2/2 |
| # of Multifamily Units | 2 | 2/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 2 | 0 | 2 | 2/0 | 0/0 | 2/2 | 100.00 |
| # Renter Households | 2 | 0 | 2 | 2/0 | 0/0 | 2/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: HASLC Rental Rehab NSP - 2 (1-04)

Activity Title: HA Rehab of 25 Forestwood

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$296,554.00 |
| Total CDBG Program Funds Budgeted | N/A | \$296,554.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$296,554.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| HASLC | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of property for development under 25% set aside acquired under HASLC Rental Acq NSP - 2(1-04)
Performance measure will be reported under this activity once complete - they have been deleted from acquisition activity

Location Description:

25 Forestwood St. Louis, MO 63136

Activity Progress Narrative:

no activity this period

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: HASLC Rental Rehab NSP - 2 (1-05)

Activity Title: HA Rehab of 133 Fenwick

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|--------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| HASLC | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Moving property to State funded

Location Description:

133 Fenwick

Activity Progress Narrative:

no activity this period

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | Landbanking Ferguson - NSP - 3 (1) |
| Activity Title: | Acquisition and Demo for landbanking |

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP - 3

Projected Start Date:

04/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition/Demolition/Redevelopment for Landbanking

Projected End Date:

07/30/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Ferguson

| Overall | Jan 1 thru Mar 31, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$50,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$50,000.00 |
| Program Funds Drawdown | \$0.00 | \$41,010.00 |
| Program Funds Obligated | \$0.00 | \$50,000.00 |
| Program Funds Expended | \$0.00 | \$41,010.00 |
| City of Ferguson | \$0.00 | \$41,010.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquire and demo blighted property for the purposes of stabilizing neighborhoods for future development

Location Description:

The City of Ferguson: Addresses: 361 Plaza - 306 Plaza

Activity Progress Narrative:

no activity this period

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/3 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Landbanking HASLC - NSP - 3 (2)

Activity Title: Acq & Demo for landbanking

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP - 3

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Demolition/Redevelopment for Landbanking

Projected End Date:

07/30/2010

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$261,577.97 |
| Total CDBG Program Funds Budgeted | N/A | \$261,577.97 |
| Program Funds Drawdown | \$0.00 | \$214,454.18 |
| Program Funds Obligated | \$0.00 | \$223,660.78 |
| Program Funds Expended | \$0.00 | \$214,454.18 |
| HASLC | \$0.00 | \$214,454.18 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$114,668.23 |
| Program Income Drawdown | \$17,358.45 | \$47,358.45 |

Activity Description:

Acquisition and demolition of blighted property in targeted area for future development. We hope to increase the number of properties to be demolished by controlling the demolition costs. Some of the properties will be used for new construction of Low Income Housing Tax Credit projects to support other surrounding LIHTC projects, and other properties will be developed into other types of affordable housing (new construction) or side yards for existing homeowners.

Began process of turning short term landbanked properties to RFP developers -
Increased budget

Location Description:

North County targeted area - Demolition and Long term landbanking of 385 S. Harvey - 2121 Rosebud - 6217 Greer - 1264 Purcell - 3924 Oakwood - 9432 Echo and 1341 Colby - holding costs of properties HA holds for County RFP properties (short term landbanking)

Activity Progress Narrative:

Increased budget this reporting period to prepare for grass cutting

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 4/27 |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Lemay - NSP - 1(5)
Activity Title: Lemay Housing Partnership

Activity Category:

Acquisition - general

Project Number:

NSP - 1

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Lemay Housing Partnership

| Overall | Jan 1 thru Mar 31, 2011 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$78,819.52 |
| Total CDBG Program Funds Budgeted | N/A | \$78,819.52 |
| Program Funds Drawdown | \$0.00 | \$78,819.52 |
| Program Funds Obligated | \$0.00 | \$78,819.52 |
| Program Funds Expended | \$0.00 | \$78,819.52 |
| Lemay Housing Partnership | \$0.00 | \$124,819.52 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

removed performance measures - will be recorded under property rehab activity.

Location Description:

South County unincorporated - known as Lemay - addresses: 726 Regina - 938 Erskine

Moved to State - 244 W. Loretta - 712 Military

Activity Progress Narrative:

Reducing the # of units - will accurately report under rehab activities

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 4/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired by admin | 0 | 4/0 |
| # of Parcels acquired voluntarily | 0 | 4/0 |
| Total acquisition compensation to | 0 | 129400/78819 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | -4 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Lemay Rehab - NSP - 1 (5-1)
Activity Title: Lemay Housing Partnership Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 1

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Lemay Housing Partnership

| Overall | Jan 1 thru Mar 31, 2011 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$140,706.58 |
| Total CDBG Program Funds Budgeted | N/A | \$140,706.58 |
| Program Funds Drawdown | \$0.00 | \$140,706.58 |
| Program Funds Obligated | \$0.00 | \$287,554.00 |
| Program Funds Expended | \$0.00 | \$140,706.58 |
| Lemay Housing Partnership | \$0.00 | \$140,706.58 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$61,490.87 |
| Program Income Drawdown | \$0.00 | \$61,490.87 |

Activity Description:

Financing for rehabilitation and sale of properties acquired under NSP 726 Regina sold to income eligible homebuyer, Erskine - property complete and listed for sale.
 Reduced budget to reflect actual

Location Description:

Lemay area of South County - Addresses: 726 Regina, 938 Erskine

Activity Progress Narrative:

938 Erskine sold 3/7/2011

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 1 | 3/1 |
| #Energy Star Replacement Windows | 10 | 10/1 |
| #Additional Attic/Roof Insulation | 1 | 1/1 |
| #High efficiency heating plants | 1 | 1/1 |
| #Efficient AC added/replaced | 1 | 1/1 |
| #Replaced thermostats | 1 | 1/1 |
| #Replaced hot water heaters | 1 | 1/1 |

| | | |
|-------------------------------------|---|-----|
| #Light Fixtures (indoors) replaced | 8 | 8/1 |
| #Light fixtures (outdoors) replaced | 3 | 3/1 |
| #Refrigerators replaced | 0 | 0/0 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 1 | 1/1 |
| #Low flow showerheads | 1 | 1/1 |
| #Units with bus/rail access | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 3/1 |
| # of Singlefamily Units | 1 | 3/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 1 | 1 | 0/0 | 1/1 | 1/1 | 100.00 |

Activity Locations

| Address | City | State | Zip |
|-------------|----------|-------|-------|
| 938 Erskine | St Louis | NA | 63125 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Mark S Mehlman Homes NSP 1 (13-1)

Activity Title: Mehlman Rehabs

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Mark S Mehlman Homes LLC

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$336,037.85 |
| Total CDBG Program Funds Budgeted | N/A | \$336,037.85 |
| Program Funds Drawdown | \$8,745.09 | \$109,140.64 |
| Program Funds Obligated | \$39,469.85 | \$336,037.85 |
| Program Funds Expended | (\$2,771.98) | \$97,623.57 |
| Mark S Mehlman Homes LLC | (\$2,771.98) | \$109,140.64 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$73,307.74 |
| Program Income Drawdown | \$40,700.62 | \$73,307.74 |

Activity Description:

Rehab of properties for sale to 120% LMMI. Developer selected through RFP process 1380 Farmview and 676 Bagnell under construction - 11551 Criterion waiting for PI

Location Description:

1380 Farmview, 676 Bagnell, 11551 Criterion

Activity Progress Narrative:

2 properties under construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/2 |
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Meyer Co - NSP - 1(2)

Activity Title: Meyer Company

Activity Category:

Acquisition - general

Project Number:

NSP - 1

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Meyer Company

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$35,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$35,000.00 |
| Program Funds Drawdown | \$0.00 | \$35,000.00 |
| Program Funds Obligated | \$0.00 | \$35,000.00 |
| Program Funds Expended | \$0.00 | \$35,000.00 |
| Meyer Company | \$0.00 | \$35,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Developer went out of business - completed one home - all other properties transferred to Rubicon

Location Description:

North county - 9832 Mill Pass acquired, rehabbed and sold by Meyer Company -

Activity Progress Narrative:

Reducing the # of units - will accurately report under rehab activities

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 20/1 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired by admin | 0 | 20/1 |
| # of Parcels acquired voluntarily | 0 | 20/1 |
| Total acquisition compensation to | 0 | 757101/35000 |

This Report Period
Total

Cumulative Actual Total / Expected
Total

of Housing Units

-20

0/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Meyer Co Rehab - NSP 1 (2-1)

Activity Title: The Meyer Company Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Meyer Company

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$86,864.75 |
| Total CDBG Program Funds Budgeted | N/A | \$86,864.75 |
| Program Funds Drawdown | \$0.00 | \$86,864.75 |
| Program Funds Obligated | \$0.00 | \$86,864.75 |
| Program Funds Expended | \$0.00 | \$86,864.75 |
| Meyer Company | \$0.00 | \$86,864.75 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds to provide for the rehabilitation and sale including dpa for properties acquired under NSP - This developer has gone out of business - another developer Rubicon Inc, has been selected as the developer to complete the projects acquired under Meyer Company's contract

Location Description:

9832 Mill Pass - property rehabbed and sold to family below 120% ami

Activity Progress Narrative:

updated performance measures to accurately reflect completed property

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |
| #Energy Star Replacement Windows | 1 | 1/1 |
| #Additional Attic/Roof Insulation | 1 | 1/1 |
| #High efficiency heating plants | 1 | 1/1 |
| #Efficient AC added/replaced | 1 | 1/1 |
| #Replaced thermostats | 1 | 1/1 |
| #Replaced hot water heaters | 1 | 1/1 |

| | | |
|-------------------------------------|---|-----|
| #Light Fixtures (indoors) replaced | 1 | 1/1 |
| #Light fixtures (outdoors) replaced | 1 | 1/1 |
| #Dishwashers replaced | 1 | 1/1 |
| #Low flow toilets | 1 | 1/1 |
| #Low flow showerheads | 1 | 1/1 |
| #Units exceeding Energy Star | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 1/1 | 1/1 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 1/1 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NECAC Housing Counseling - NSP 5 (3)

Activity Title: Housing Counseling

Activity Category:

Acquisition - general

Project Number:

NSP - 1

Projected Start Date:

05/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

07/30/2010

Completed Activity Actual End Date:

Responsible Organization:

NECAC

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|------------|------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| NECAC | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$3,000.00 | \$4,500.00 |
| Program Income Drawdown | \$3,000.00 | \$4,500.00 |

Activity Description:

Housing Counseling activities as prescribed by NSP - Deobligated funds - Beyond Housing is completing most of the counseling efforts for NSP - if need be, we will reobligate and budget funds at a later date

Location Description:

Within County targeted area

Activity Progress Narrative:

No activity this reporting period

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/1 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired by admin | 0 | 0/0 |
| # of Parcels acquired voluntarily | 0 | 0/0 |
| Total acquisition compensation to | 0 | 0/0 |

This Report Period
Total

Cumulative Actual Total / Expected
Total

of Housing Units

0

0/0

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Right On - NSP - 1(6)

Activity Title: Right On Construction

Activity Category:

Acquisition - general

Project Number:

NSP - 1

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Right On Construction

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$181,545.64 |
| Total CDBG Program Funds Budgeted | N/A | \$181,545.64 |
| Program Funds Drawdown | \$0.00 | \$181,545.64 |
| Program Funds Obligated | \$0.00 | \$181,545.64 |
| Program Funds Expended | \$0.00 | \$181,545.64 |
| Right On Construction | \$0.00 | \$181,545.64 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

reduced performance measurements - will record under rehab activity

Location Description:

North County - addresses: 6479 Fairford - 1416 Columbus - 5107 Middy

Activity Progress Narrative:

Reducing the # of units - will accurately report under rehab activities

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | -3 | 0/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired by admin | 0 | 0/3 |
| # of Parcels acquired voluntarily | 0 | 3/0 |
| Total acquisition compensation to | 0 | 183350/183350 |

This Report Period
Total

Cumulative Actual Total / Expected
Total

of Housing Units

-3

0/0

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Right On Rehab - NSP - 1 (6-1)

Activity Title: Right On Construction Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Right On Construction

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$664,461.88 |
| Total CDBG Program Funds Budgeted | N/A | \$664,461.88 |
| Program Funds Drawdown | \$53,496.84 | \$485,982.55 |
| Program Funds Obligated | \$0.00 | \$664,461.88 |
| Program Funds Expended | \$53,496.84 | \$485,982.55 |
| Right On Construction | \$53,496.84 | \$485,982.55 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$96,656.10 |
| Program Income Drawdown | \$0.00 | \$96,656.10 |

Activity Description:

Financing of rehabilitation and sale of properties acquired under NSP for both Tier 1 developer and respondent to RFP properties

Location Description:

North county - Property addresses: 6479 Fairford, 1416 Columbus, 5107 Midday, 516 Alcove, 1220 June and 321 Averill

Activity Progress Narrative:

1 property under contract with homebuyer at 50% AMI, if closes, will create new activity for 25% set aside in next reporting period. 2 properties complete and listed for sale. 2 others under construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 3/6 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 3/6 |
| # of Singlefamily Units | 0 | 3/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 2/0 | 2/6 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Rubicon - NSP - 1 (16)

Activity Title: Rubicon - Acquisition

Activity Category:

Acquisition - general

Project Number:

NSP - 1

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

10/01/2010

Completed Activity Actual End Date:

Responsible Organization:

Rubicon, Inc

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|---------------|--------------|
| Total Projected Budget from All Sources | N/A | \$353,305.17 |
| Total CDBG Program Funds Budgeted | N/A | \$353,305.17 |
| Program Funds Drawdown | \$0.00 | \$330,125.00 |
| Program Funds Obligated | (\$25,411.31) | \$353,305.17 |
| Program Funds Expended | \$0.00 | \$353,305.17 |
| Rubicon, Inc | \$0.00 | \$722,103.98 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of properties for development as for sale

Reduced budget to reflect actual expenses - could not change total Acquisition Compensation to Owner. 8 properties acquired under Federal NSP grant - all others moved - 8646 Moran moved to 25% set aside NSP 2 (16-1) and others moved to State Grant

Location Description:

North county - Properties transferred from Meyer Co to Rubicon - Addresses: 10238 Breckenridge, 9458 Baltimore, 8726 David, 3409 Airway, 9424 Chester, 9241 Leith, 3242 W Tennyson, 16020 Clarendon,

Activity Progress Narrative:

Removed acquisition of 8646 Moran and moved to new 25% set aside activity - sold to low income buyer - changed total acquisition comp in performance measures to reflect actual expense.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| # of Parcels acquired by admin | 0 | 0/8 |
| # of Parcels acquired voluntarily | 0 | 0/8 |
| Total acquisition compensation to | 378716 | 378716/348050 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/8 |
| # of Singlefamily Units | 0 | 0/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Rubicon Acq 2 (16-1) 8646 Moran

Activity Title: 8646 Moran Acquisition

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Rubicon, Inc

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$23,180.17 |
| Total CDBG Program Funds Budgeted | N/A | \$23,180.17 |
| Program Funds Drawdown | \$0.00 | \$23,180.17 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Rubicon, Inc | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Property sold to low income family - project moved from Rubicon Acquisition

Location Description:

8646 Moran

Activity Progress Narrative:

Set up of new activity - property originally acquired and rehabbed under LMML activity, but sold to 25% set aside low income homebuyer

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Parcels acquired by | 0 | 0/1 |
| # of Parcels acquired by admin | 0 | 0/1 |
| # of Parcels acquired voluntarily | 0 | 0/1 |
| Total acquisition compensation to | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |

of Singlefamily Units

0

0/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Rubicon Rehab - NSP - 1 (16-1)

Activity Title: Rubicon Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

10/01/2009

Projected End Date:

10/01/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Rubicon, Inc

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$790,548.96 |
| Total CDBG Program Funds Budgeted | N/A | \$790,548.96 |
| Program Funds Drawdown | \$0.00 | \$615,640.42 |
| Program Funds Obligated | \$0.00 | \$665,161.28 |
| Program Funds Expended | \$0.00 | \$664,504.39 |
| Rubicon, Inc | \$0.00 | \$664,504.39 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$127,550.89 | \$783,492.37 |
| Program Income Drawdown | \$0.00 | \$352,049.81 |

Activity Description:

Developer selected to complete the projects begun by Meyer company. David and Leith sold to income qualified buyers, Baltimore and Chester are under contract and will close before 12.31.10, Breckenridge, Airway and W. Tennyson are complete and listed for sale, Clarendon is under construction. 8646 Moran moved to Rubicon 2 (16-1) sold to family at 50% AMI - Increased budget to cover costs of rehab from reduction in budgets from Lemay Acq and HASLC Acq.

Location Description:

10238 Breckenridge, 9458 Baltimore, 8726 David, 3409 Airway, 9424 Chester, 9251 Leith, 3242 W Tennyson, 10620 Clarendon

Activity Progress Narrative:

10238 Breckenridge closed during this reporting period - 1/12/11 Removed rehab of 8646 Moran and moved to new 25% set aside activity - sold to low income buyer. 2 properties under contract - will be sold in next reporting period.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 1 | 9/9 |
| # of Parcels acquired by admin | 0 | 8/0 |
| # of Parcels acquired voluntarily | 0 | 8/0 |
| #Energy Star Replacement Windows | 14 | 14/2 |
| #Additional Attic/Roof Insulation | 1 | 1/2 |

| | | |
|-------------------------------------|---|-----|
| #High efficiency heating plants | 1 | 1/2 |
| #Efficient AC added/replaced | 1 | 1/2 |
| #Replaced thermostats | 1 | 1/2 |
| #Replaced hot water heaters | 1 | 1/2 |
| #Light Fixtures (indoors) replaced | 9 | 9/2 |
| #Light fixtures (outdoors) replaced | 3 | 3/2 |
| #Dishwashers replaced | 1 | 1/2 |
| #Low flow toilets | 1 | 1/2 |
| #Low flow showerheads | 1 | 1/2 |
| #Units with bus/rail access | 0 | 0/2 |
| #Sites re-used | 0 | 0/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 1/9 |
| # of Singlefamily Units | 1 | 1/9 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 1 | 1 | 0/0 | 1/0 | 1/8 | 100.00 |
| # Owner Households | 0 | 1 | 1 | 0/0 | 1/0 | 1/8 | 100.00 |

Activity Locations

| Address | City | State | Zip |
|--------------------|----------|-------|-------|
| 10238 Breckenridge | St Louis | NA | 63074 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Rubicon Rehab 2 (16-1) 8646 Moran

Activity Title: 8646 Moran Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

12/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Rubicon, Inc

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$48,863.97 |
| Total CDBG Program Funds Budgeted | N/A | \$48,863.97 |
| Program Funds Drawdown | \$0.00 | \$48,863.97 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Rubicon, Inc | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of property sold to Low income homebuyer - project moved from Rubicon Rehab (16)

Location Description:

8646 Moran

Activity Progress Narrative:

Set up of new activity - property originally acquired and rehabbed under LMML activity, but sold to 25% set aside low income homebuyer

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 1 | 1/1 |
| #Energy Star Replacement Windows | 10 | 10/10 |
| #Additional Attic/Roof Insulation | 1 | 1/1 |
| #High efficiency heating plants | 1 | 1/1 |
| #Efficient AC added/replaced | 1 | 1/1 |
| #Replaced thermostats | 1 | 1/1 |
| #Replaced hot water heaters | 1 | 1/1 |

| | | |
|-------------------------------------|---|-----|
| #Light Fixtures (indoors) replaced | 8 | 8/8 |
| #Light fixtures (outdoors) replaced | 2 | 2/2 |
| #Dishwashers replaced | 1 | 1/1 |
| #Low flow toilets | 1 | 1/1 |
| #Low flow showerheads | 1 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 1/1 |
| # of Singlefamily Units | 1 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/1 | 0/0 | 1/1 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/1 | 0/0 | 1/1 | 100.00 |

Activity Locations

| Address | City | State | Zip |
|------------|----------|-------|-------|
| 8646 Moran | St Louis | NA | 63114 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Seabrook Rehab NSP 1 (12-1)

Activity Title: Seabrook Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 1

Projected Start Date:

04/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Seabrook Homes LLC

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|---------------|--------------|
| Total Projected Budget from All Sources | N/A | \$130,953.00 |
| Total CDBG Program Funds Budgeted | N/A | \$130,953.00 |
| Program Funds Drawdown | \$16,248.14 | \$68,204.78 |
| Program Funds Obligated | \$0.00 | \$130,953.00 |
| Program Funds Expended | (\$12,372.86) | \$39,583.78 |
| Seabrook Homes LLC | (\$12,372.86) | \$68,204.78 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$4,596.72 | \$32,653.08 |
| Program Income Drawdown | \$4,596.72 | \$32,653.08 |

Activity Description:

RFP developer -

Location Description:

11974 Del Reo Ct & 12735 Needlepoint

Activity Progress Narrative:

1 property under construction

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: STLPDC - NSP- 1(12)

Activity Title: STLPDC

Activity Category:

Acquisition - general

Project Number:

NSP - 1

Projected Start Date:

05/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

01/30/2011

Completed Activity Actual End Date:

Responsible Organization:

STLPDC NCST Acquisitions, LLC

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$34,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$34,000.00 |
| Program Funds Drawdown | \$0.00 | \$34,000.00 |
| Program Funds Obligated | \$0.00 | \$34,000.00 |
| Program Funds Expended | \$0.00 | \$34,000.00 |
| STLPDC NCST Acquisitions, LLC | \$0.00 | \$34,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

performance measures removed - will report under property rehab activity

Location Description:

Within targeted area defined in substantial amendment - North County and Lemay

Activity Progress Narrative:

Reducing the # of units - will accurately report under rehab activities

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 19/0 |
| # of Parcels acquired by admin | 0 | 19/0 |
| # of Parcels acquired voluntarily | 0 | 19/0 |
| Total acquisition compensation to | 0 | 0/50000 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | -19 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STLPDC Acq for Landbanking - NSP - 3(12)

Activity Title: STLPDC

Activity Category:

Acquisition - general

Project Number:

NSP - 3

Projected Start Date:

05/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Demolition/Redevelopment for Landbanking

Projected End Date:

01/30/2011

Completed Activity Actual End Date:

Responsible Organization:

STLPDC NCST Acquisitions, LLC

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|------------|
| Total Projected Budget from All Sources | N/A | \$6,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$6,000.00 |
| Program Funds Drawdown | \$0.00 | \$6,000.00 |
| Program Funds Obligated | \$0.00 | \$6,000.00 |
| Program Funds Expended | \$0.00 | \$6,000.00 |
| STLPDC NCST Acquisitions, LLC | \$0.00 | \$6,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

performance measures removed - will be reported under property rehab activity

Location Description:

Within targeted area of substantial amendment - North St. Louis County and Lemay

6217 Greer - 361 Plaza and 1264 Purcell

Activity Progress Narrative:

No activity this reporting period.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired by admin | 0 | 0/0 |
| # of Parcels acquired voluntarily | 0 | 0/0 |
| Total acquisition compensation to | 0 | 0/6000 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: STLPDC Rental Acq - NSP - 2(12)

Activity Title: STLPDC

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

05/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

01/30/2011

Completed Activity Actual End Date:

Responsible Organization:

STLPDC NCST Acquisitions, LLC

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|------------|
| Total Projected Budget from All Sources | N/A | \$8,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$8,000.00 |
| Program Funds Drawdown | \$0.00 | \$8,000.00 |
| Program Funds Obligated | \$0.00 | \$8,000.00 |
| Program Funds Expended | \$0.00 | \$8,000.00 |
| STLPDC NCST Acquisitions, LLC | \$0.00 | \$8,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

performance measures removed - will be reported under property rehab activities

Location Description:

Within the targeted areas defined in the Substantial amendment, North St. Louis County and Lemay

Activity Progress Narrative:

Reducing the # of units - will accurately report under rehab activities.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired voluntarily | 0 | 2/0 |
| Total acquisition compensation to | 0 | 0/8000 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | -2 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: United Infrastructure

Activity Title: Lead Testing

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 1

Projected Start Date:

07/31/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

United Infrastructure

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$20,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$20,000.00 |
| Program Funds Drawdown | \$0.00 | \$11,234.00 |
| Program Funds Obligated | \$0.00 | \$20,000.00 |
| Program Funds Expended | \$0.00 | \$11,234.00 |
| United Infrastructure | \$0.00 | \$11,234.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$5,273.00 |
| Program Income Drawdown | \$0.00 | \$610.00 |

Activity Description:

performance measures removed - will be reported under property rehab activity

Location Description:

North County and Lemay properties for RFP

Activity Progress Narrative:

No activity this reporting period.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 11/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Vatterott Rehab NSP -1(11-1)

Activity Title: Vatterott Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

03/18/2010

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

C F Vatterott Construction Co.

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$405,294.00 |
| Total CDBG Program Funds Budgeted | N/A | \$405,294.00 |
| Program Funds Drawdown | \$9,371.86 | \$187,734.61 |
| Program Funds Obligated | \$0.00 | \$405,294.00 |
| Program Funds Expended | \$19,716.70 | \$187,734.61 |
| C F Vatterott Construction Co. | \$19,716.70 | \$187,734.61 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

RFP selected developer - rehab of single family homes

Location Description:

2501 Switzer, 1543 Surf Side and 1546 Doris

Activity Progress Narrative:

1 property complete and on the market for sale, two others under construction

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/3 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/3 |
| # of Singlefamily Units | 0 | 0/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/3 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
