

Grantee: St. Louis County, MO

Grant: B-11-UN-29-0001

October 1, 2016 thru December 31, 2016 Performance



Ensuring Continued Affordability:

Affordability will be maintained based upon the amount of down payment assistance supplied to the home buyer and by the amount of NSP funds infused into the rental property following the formula below:

Deed restrictions such as deeds of trust and/or regulatory agreements binding the property will be placed on each property restricting sale or lease of the property to households whose combined income does not exceed 120% of the area median income or 50% of the area median income as necessary to meet the HUD requirement. The affordability period will be 5- 15 years for rehabilitated property and newly constructed for sale property and 20 years for newly constructed rental property, if any.

RENTAL PROPERTY CONTINUING AFFORDABILITY PROVISIONS

The County will incorporate NSP-assisted properties into its ongoing HOME Monitoring program. Annual rent certifications and income verification certifications will be conducted for each rental unit assisted with Neighborhood Stabilization Program funds. OCD staff currently performs these certifications and will add these units to their portfolio. In addition, the County will require property owners receiving assistance under the NSP program to sign legal documents which specify the terms of affordability. These documents will be recorded, creating land use restrictions and specific penalties for not adhering to the affordability requirements, and will run with the property for the applicable time period, no matter who the owner of the property is. Units to be rehabilitated with NSP funds must be tenant income and rent controlled for varying lengths of time depending upon the average amount of NSP funds invested per unit. These time periods are set forth below and are the same as the HOME time periods.

NSP AFFORDABILITY PERIOD

NSP Rehabilitation or Acquisition of Existing Housing—	
NSP Amount Per Unit	Minimum Period of Affordability in Years
Under \$15,000	5
Over \$15, 000 to \$40,000	10
Over \$40,000	15
New Construction of Rental Units	20

The affordability restrictions may terminate upon occurrence of any of the following termination events: foreclosure, transfer in lieu of foreclosure or assignment of an FHA insured mortgage to HUD. OCD may use purchase options, right of first refusal or other preemptive rights to purchase the housing before foreclosure to preserve affordability. The affordability restrictions will be revived according to the original terms if, during the original

Ensuring Continued Affordability:

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OWNER-OCCUPIED PROPERTY CONTINUED AFFORDABILITY PROVISIONS

Resale requirements for owner-occupied properties will ensure that, at any sale during the affordability period, the home must be made available to a buyer whose family qualifies as an LMMI (at or below 120% of area median income) or a family meeting the 50% of area median income benefit test if the home has been counted towards that NSP funding category, and who will use the property as its principal residence. These resale requirements also ensure that the price at resale provides the original NSP-assisted owner a fair return on investment (including the homeowner's investment and any capital improvement). The period of affordability is based on the total amount of NSP funds invested in the housing and will conform to the periods in the chart set forth above for rental housing. Deed restrictions, covenants running with the land, or other similar mechanisms will be used to impose the resale requirements. The affordability restrictions may terminate upon occurrence of any of the following termination events: foreclosure, transfer in lieu of foreclosure or assignment of an FHA insured mortgage to HUD. The County may use purchase options, right of first refusal or other preemptive rights to purchase the housing before foreclosure to preserve affordability. The affordability restrictions will be revived according to the original terms if, during the original affordability period, the owner of record before the termination event obtains an ownership interest in the housing.

RECAPTURE PROVISIONS—OWNER-OCCUPIED AND RENTAL PROPERTY

Recapture provisions will ensure that the County can recover all or a portion of the NSP assistance to the homebuyers or rental property owners if the housing does not continue to be the principal place of residence of the eligible family or renters for the period of affordability. The County will structure recapture provisions based on its own program design and market conditions. The period of affordability is based upon the total amount of NSP assistance that enabled the homebuyer to buy the dwelling unit or the rental property owner to develop and own the property. For owner occupants, NSP assistance for recapture purposes includes any NSP funding that reduced the purchase price from fair market value to an affordable price, but excludes the amount between the cost of producing the unit and the market value of the property (i.e., development subsidy). The following are four options for recapture requirements that may be used:

1. Recapture entire amount. OCD may recapture the entire amount of the NSP investment from the homeowner. (Note, however, the entire amount subject to recapture is the NSP assistance that enabled the homebuyer to buy the dwelling unit; it does Not include development subsidy.)
2. Reduction during affordability period. OCD may reduce the NSP investment amount to be recaptured on a prorata basis for the time the homeowner has owned and occupied the housing measured against the entire affordability period.
3. Shared net proceeds. If the net proceeds are not sufficient to recapture the full NSP investment (or a reduced amount as provided for in paragraph2above)



plus enable the homeowner to recover the amount of the homeowner's down payment and any capital improvement investment

Ensuring Continued Affordability:

made by the owner since purchase, we may share the net proceeds. The net proceeds are the sales price minus loan repayment (other than NSP funds) and closing costs.

The net proceeds may be divided proportionally, per the following formulas:

$$\frac{\text{NSP investment} + \text{homeowner investment}}{\text{NSP investment} + \text{homeowner investment}} \times \text{Net proceeds} = \text{Neighborhood Stabilization Program amount to be recaptured}$$

Definition of Blighted Structure:

Blighted structure – shall mean any dwelling predominate which, by reason of dilapidation, overcrowding, lack of ventilation, light or sanitary facilities or any combination of these factors are detrimental to safety, health and morals. As stated in section 99.320 of the Missouri Revised Statutes.

Definition of Affordable Rents:

Affordable rents – 1. A monthly amount not to exceed 30% of 1/12th of the gross annual income of household members, minus an allowance for tenant furnished utilities and other services, as defined by the St Louis County Housing Authority. 2. Missouri Housing Development Commission's established rent levels. The County will use whichever method most appropriately meets the guidelines of NSP for a particular property.

Housing Rehabilitation/New Construction Standards:

St. Louis County has adopted the St. Louis HOME Consortium Neighborhood Stabilization Program Rehab Standards of 2011 as the official property standards for the NSP 3 program. Access to the standards is available on the County's website <http://www.stlouisco.com/PropertyandRoads/CommunityDevelopment/NeighborhoodStabilizationProgram.aspx>

The rehabilitation and new construction standards that will apply for NSP3 assisted projects must be included in the Action Plan. Specifically, HUD requires that:

- o All gut rehabilitation or new construction (i.e., general replacement of the interior of a building that may or may not include changes to structural elements such as flooring systems, columns or load bearing interior or exterior walls) of residential buildings up to three stories must be designed to meet the standard for Energy Star Qualified New Homes and be certified as such by a qualified third party. http://www.energystar.gov/index.cfm?c=new_homes.nh_verification_process
- o All gut rehabilitation or new construction of mid -or high-rise multifamily housing must be designed to meet American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) Standard 90.1-2004, Appendix G plus 20 percent (which is the Energy Star standard for multifamily buildings piloted by the Environmental Protection Agency and the Department of Energy).
- o Other rehabilitation must meet these standards to the extent applicable to the rehabilitation work undertaken, e.g., replace older obsolete products and appliances (such as windows, doors, lighting, hot water heaters, furnaces, boilers, air conditioning units, refrigerators, clothes washers and dishwashers) with Energy Star-46 labeled products.
- o Water efficient toilets, showers, and faucets, such as those with the WaterSense label, must be installed.
- o Where relevant, the housing should be improved to mitigate the impact of disasters (e.g., earthquake, hurricane, flooding, fires).

Vicinity Hiring:

NSP 3 grantees must, to the maximum extent feasible, provide for the hiring of employees who reside in the vicinity of projects funded by NSP 3, or contract with small businesses that are owned and operated by persons residing in the vicinity of such projects. St. Louis County will enforce the requirement that any new hires by developers or other contractors or subrecipients receiving NSP 3 funds be given preference for eligibility based upon the proximity of their residence to NSP 3 targeted areas. Further, developers, contractors, and subrecipients of NSP 3 funds will be required to provide on an annual basis until all initial funds have been expended, a statement of subcontracting, or employee log identifying any new hires with their addresses, and the methods utilized to advertise, or solicit employees within the NSP3 targeted areas.

Procedures for Preferences for Affordable Rental Dev.:

As in NSP 1, the County is required to set aside a minimum of 25% of NSP 3 funding for the development of housing for families and individuals with incomes at or below 50% of the area median income. The County will meet that requirement by extending a

preference to developers rehabbing property to be rented to individuals and families at or below 50% of the area median income. In addition, the County will also extend a preference to developers rehabbing property to be rented to families and individuals at or below 65% of the area median income by offering gap financing of HOME funds to qualified developers as funding allows for both income levels. In addition, the terms of the agreement to repay NSP 3 funds will be extended as in NSP 1 to allow a 50% forgiveness of repayment of the full amount of the appraised value at completion, providing the developer maintains the property for the full period of affordability in compliance with NSP and/or HOME funds, whichever is more restrictive. Payments of the NSP loan will be calculated as a percentage of the net annual income at zero percent to non-profit developers and a below market rate interest to for profit developers.

Grantee Contact Information:

Jim Holtzman, Director, Office of Community Development, 121 S. Meramec Ste. 444, St. Louis, MO 63105, 314-615-4414

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$3,100,873.65
Total Budget	\$0.00	\$3,100,873.65
Total Obligated	\$0.00	\$3,100,873.65
Total Funds Drawdown	\$0.00	\$3,097,857.25
Program Funds Drawdown	\$0.00	\$2,783,005.15
Program Income Drawdown	\$0.00	\$314,852.10
Program Income Received	\$0.00	\$314,852.10
Total Funds Expended	\$0.00	\$3,087,857.25
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$422,064.30	\$0.00
Limit on Admin/Planning	\$281,376.20	\$262,952.19
Limit on State Admin	\$0.00	\$262,952.19

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$281,376.20	\$265,967.99

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$703,440.50	\$978,397.52

Overall Progress Narrative:

This quarter there were numerous changes to the Project 1 Rehab 120 properties on the properties which were originally expected to be rehabs but further inspections revealed that the properties were blighted and needed to be demolished. In addition, some of the properties that were rehabs had updates to



beneficiary information. The changes are reflected by property address below:

10209 Count - The property was transitioned to demolition; the property information was updated, the supporting documentation was uploaded, however the DRGR system would not allow "accomplishment" or "beneficiary" information to be reported. OCD is still mapping out the final disposition of this property.

10288 Imperial - This property closed on 6/20/14, however, the beneficiary information may not have been fully reported previously on so it was updated in this QPR to align with the Action Plan. If duplication has occurred it can be removed.

10520 Castle - This property was transitioned to demolition; the property information was updated, the supporting documentation was uploaded, however the DRGR system would not allow "accomplishment" or "beneficiary" information to be reported. OCD is still mapping out the final disposition of this property.

10288 Imperial - This property closed on 04/30/2013 , however, the beneficiary information may not have been fully reported previously on so it was updated in this QPR to align with the Action Plan. If duplication has occurred it can be removed.

11650 Mimeaux - This property closed on 03/26/2014, however, the beneficiary information may not have been fully reported previously on so it was updated in this QPR to align with the Action Plan. If duplication has occurred it can be removed.

11662 Hannibal - This property closed on 10/16/2013, however, the beneficiary information may not have been fully reported previously on so it was updated in this QPR to align with the Action Plan. If duplication has occurred it can be removed.

120 E. Ripa Ave - This property was transitioned to demolition; the property information was updated, the supporting documentation was uploaded, however the DRGR system would not allow "accomplishment" or "beneficiary" information to be reported.

1500 Farmview - This property closed on 6/4/2013, however, the beneficiary information may not have been fully reported previously on so it was updated in this QPR to align with the Action Plan. If duplication has occurred it can be removed.

1717 June - This property closed on 02/10/2015, however, the beneficiary information may not have been fully reported previously on so it was updated in this QPR to align with the Action Plan. If duplication has occurred it can be removed.

1815 Nashua - This property closed on 07/18/2014, however, the beneficiary information may not have been fully reported previously on so it was updated in this QPR to align with the Action Plan. If duplication has occurred it can be removed.

229 S. Barat - This property closed on 10/22/2014, however, the beneficiary information may not have been fully reported previously on so it was updated in this QPR to align with the Action Plan. If duplication has occurred it can be removed.

325 Teston - This property closed on 12/12/2014, however, the beneficiary information may not have been fully reported previously on so it was updated in this QPR to align with the Action Plan. If duplication has occurred it can be removed.

3738 Calvert - This property was transitioned to demolition; the property information was updated, the supporting documentation was uploaded, however the DRGR system would not allow "accomplishment" or "beneficiary" information to be reported.

432 Adrian - This property was transitioned to demolition; the property information was updated, the supporting documentation was uploaded, however the DRGR system would not allow "accomplishment" or "beneficiary" information to be reported. OCD is still mapping out the final disposition of this property.

436 N. Elizabeth - This property was transitioned to demolition; the property information was updated, the supporting documentation was uploaded, however the DRGR system would not allow "accomplishment" or "beneficiary" information to be reported. OCD is still mapping out the final disposition of this property.

4408 Herbert - This property sold to a buyer at or below 50% AMI on 10/20/2014, however, the beneficiary information may not have been fully reported previously on so it was updated in this QPR to align with the Action Plan. If duplication has occurred it can be removed.

5405 Fletcher - The property was transitioned to demolition and transferred to a vetted community partner on 7/27/15; the property information was updated, the supporting documentation was uploaded, however the DRGR system would not allow "accomplishment" or "beneficiary" information to be reported.

5633 Helen - The property was transitioned to demolition and transferred to a vetted community partner on 7/27/15; the property information was updated, the supporting documentation was uploaded, however the DRGR system would not allow "accomplishment" or "beneficiary" information to be reported.

5643 Janet - The property was transitioned to demolition and transferred to a vetted community partner on 7/27/15; the property information was updated, the supporting documentation was uploaded,

however the DRGR system would not allow "accomplishment" or "beneficiary" information to be reported.

615 Lagro - This project was combined with HOME funds. The property closed on 6/19/2015, however, the beneficiary information may not have been fully reported previously on so it was updated in this QPR to align with the Action Plan. If duplication has occurred it can be removed.

7023 Garesche - The property was transitioned to demolition and transferred to a vetted community partner on 7/27/15; the property information was updated, the supporting documentation was uploaded, however the DRGR system would not allow "accomplishment" or "beneficiary" information to be reported

709 Robert - The property was transitioned to demolition and transferred to a vetted community partner on 9/9/15; the property information was updated, the supporting documentation was uploaded, however the DRGR system would not allow "accomplishment" or "beneficiary" information to be reported.

7113 Florence - The property was transitioned to demolition and transferred to a vetted community partner on 7/27/15; the property information was updated, the supporting documentation was uploaded, however the DRGR system would not allow "accomplishment" or "beneficiary" information to be reported.

7127 Garesche - The property was transitioned to demolition and transferred to a vetted community partner on 7/27/15; the property information was updated, the supporting documentation was uploaded, however the DRGR system would not allow "accomplishment" or "beneficiary" information to be reported.

5633 Helen - The property was transitioned to demolition and transferred to a vetted community partner on 9/9/15; the property information was updated, the supporting documentation was uploaded, however the DRGR system would not allow "accomplishment" or "beneficiary" information to be reported.

8535 Clifton - This property was originally acquired for rehab, however, further inspection revealed it was blighted. The property is in the process of being demolished at this point in time with an expected completion date in 1st QTR 2017.

8925 Argyle- This property closed on 9/27/13, however, the beneficiary information may not have been fully reported previously on so it was updated in this QPR. If duplication has occurred it may be removed from this report.

9214 Tutwiler - This property closed on 7/27/15, however, the beneficiary information may not have been fully reported previously on so it was updated in this QPR. If duplication has occurred it may be removed from this report.

9701 Winkler - The property was transitioned to demolition; the property information was updated, the supporting documentation was uploaded, however the DRGR system would not allow "accomplishment" or "beneficiary" information to be reported. OCD staff is still mapping out the final end disposition of this property.

Project 2 Rehab 50

2427 Wieck - This has been leased to a 50% AMI tenant; accomplishments and beneficiary information have been reported.

3528 Maywood - This has been leased to a 50% AMI tenant; accomplishments and beneficiary information have been reported.

6601 Bartmer - This property ended up selling to a household above 50% AMI and the vouchers have been reassigned to 120% expenditures

7937 Alert - This has been leased to a 50% AMI tenant; accomplishments and beneficiary information have been reported.

814 Elliott - This has been leased to a 50% AMI tenant; accomplishments and beneficiary information have been reported.

825 Chain of Rocks - This property ended up selling to a household above 50% AMI and the vouchers have been reassigned to 120% expenditures. The beneficiary information and accomplishments could not be entered in the DRGR system for this reporting period.

8715 Marcella - This has been leased to a 50% AMI tenant; accomplishments and beneficiary information have been reported.

8822 Shady Grove - This property ended up selling to a household above 50% AMI and the vouchers have been reassigned to 120% expenditures. The beneficiary information and accomplishments could not be entered in the DRGR system for this reporting period.

9809 Kelvin - This property ended up selling to a household above 50% AMI and the vouchers have been reassigned to 120% expenditures. The beneficiary information and accomplishments could not be entered in the DRGR system for this reporting period.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Adminstration, Administration	\$0.00	\$265,967.99	\$262,952.19
Project 1 Rehab 120, Rehabilitation of property for 120%	\$0.00	\$1,873,392.91	\$1,634,694.07
Project 2 Rehab 50, Rehabilitation of property for 50% AMI	\$0.00	\$961,512.75	\$885,358.89
Project 3 Rehab 50, Rehabilitation of property for sale to	\$0.00	\$0.00	\$0.00
Project 4 Landbank and Demolition, Demolition and	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: Project 1 Rehab 120 / Rehabilitation of property for 120% AMI

Grantee Activity Number: 10209 Count

Activity Title: 10209 Count

Activity Category:

Clearance and Demolition

Project Number:

Project 1 Rehab 120

Projected Start Date:

03/01/2013

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,833.40
Total Budget	\$0.00	\$6,833.40
Total Obligated	\$0.00	\$6,833.40
Total Funds Drawdown	\$0.00	\$6,833.40
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$6,833.40
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,833.40
HASLC	\$0.00	\$6,833.40
Match Contributed	\$0.00	\$0.00

Activity Description:

This property was originally acquired with a possible intent to rehab, but it was inspected and considered to be a blighted property so it has been changed to acquisition and demolition.

Location Description:

10209 Count

Activity Progress Narrative:

This property was determined to be blighted and demolished. This quarter the property was changed from rehab to demo and the appropriate supporting documentation has been uploaded. The DRGR system would not allow any updated to the accomplishments or beneficiaries.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of buildings (non-residential)	0	0/0
# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/1
Activity funds eligible for DREF	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document 3_Memorandum - NSP_Demolition_EU D_LMMA.docx

Grantee Activity Number: 10288 Imperial PR120%

Activity Title: 10288 Imperial PR120%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 1 Rehab 120

Projected Start Date:

12/21/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

06/20/2014

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$91,890.43
Total Budget	\$0.00	\$91,890.43
Total Obligated	\$0.00	\$91,890.43
Total Funds Drawdown	\$0.00	\$91,890.43
Program Funds Drawdown	\$0.00	\$91,890.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$91,890.43
HASLC	\$0.00	\$91,890.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition rehab

Location Description:

10288 Imperial Drive

Activity Progress Narrative:

This property sold on 6/20/2014, however, the accomplishments and beneficiary information was not previously reported so it was included in this QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1
#Energy Star Replacement	11	20/11
#Additional Attic/Roof Insulation	1	12/1



#High efficiency heating plants	1	3/1
#Efficient AC added/replaced	1	3/1
#Replaced thermostats	1	3/1
#Replaced hot water heaters	1	3/1
#Light Fixtures (indoors) replaced	7	22/7
#Light fixtures (outdoors)	2	6/2
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	1	3/1
#Units with solar panels	0	0/0
#Low flow toilets	1	3/1
#Low flow showerheads	1	3/1
#Units with bus/rail access	0	1/0
#Units exceeding Energy Star	1	2/1
#Sites re-used	1	2/1
#Units deconstructed	0	0/0
#Units & other green	1	1/1
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	1	1/1
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/1
# of Singlefamily Units	1	3/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	3/1	3/1	100.00
# Owner Households	0	1	1	0/0	3/1	3/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 10520 Castle

Activity Title: 10520 Castle

Activity Category:

Clearance and Demolition

Project Number:

Project 1 Rehab 120

Projected Start Date:

03/01/2013

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$9,199.76
Total Budget	\$0.00	\$9,199.76
Total Obligated	\$0.00	\$9,199.76
Total Funds Drawdown	\$0.00	\$9,199.76
Program Funds Drawdown	\$0.00	\$9,199.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,199.76
HASLC	\$0.00	\$9,199.76
Match Contributed	\$0.00	\$0.00

Activity Description:

This property was acquired with the intent of possibly rehabbing it, but it was determined to be a blighted structure and demolished.

Location Description:

10520 Castle

Activity Progress Narrative:

This property was transitioned to demolition from rehab, in this QPR the property information has been updated and the supporting documentation has been uploaded. The DRGR system would not allow any other information to be included.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of buildings (non-residential)	0	0/0



# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/1
Activity funds eligible for DREF	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document 3_Memorandum - NSP_Demolition_EU D_LMMA.docx

Grantee Activity Number: 11550 Darlington PR1 120%
Activity Title: 11550 Darlington rehab HASLC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 1 Rehab 120

Projected Start Date:

03/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$146,001.18
Total Budget	\$0.00	\$146,001.18
Total Obligated	\$0.00	\$146,001.18
Total Funds Drawdown	\$0.00	\$146,001.18
Program Funds Drawdown	\$0.00	\$112,924.39
Program Income Drawdown	\$0.00	\$33,076.79
Program Income Received	\$0.00	\$73,538.49
Total Funds Expended	\$0.00	\$146,001.18
HASLC	\$0.00	\$146,001.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of home acquired under Federal NSP 1 funds.

Location Description:

11550 Darlington

Activity Progress Narrative:

This property closed on 4/30/2013, however the accomplishments and beneficiary information were not previously reported on so they were updated in this QPR report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1
#Energy Star Replacement	15	40/15
#Additional Attic/Roof Insulation	1	12/1



#High efficiency heating plants	1	2/1
#Efficient AC added/replaced	1	3/1
#Replaced thermostats	1	3/1
#Replaced hot water heaters	1	3/1
#Light Fixtures (indoors) replaced	7	24/7
#Light fixtures (outdoors)	2	6/2
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	1	3/1
#Units with solar panels	0	0/0
#Low flow toilets	2	6/2
#Low flow showerheads	1	4/1
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	1	1/1
#Sites re-used	1	1/1
#Units deconstructed	0	0/0
#Units & other green	1	1/1
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	1	1/1
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/1
# of Singlefamily Units	1	3/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	3/1	3/1	100.00
# Owner Households	0	1	1	0/0	3/1	3/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 11650 Mimeaux PR 1 120%

Activity Title: 11650 Mimeaux rehab HASLC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 1 Rehab 120

Projected Start Date:

03/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

03/26/2014

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$100,734.24
Total Budget	\$0.00	\$100,734.24
Total Obligated	\$0.00	\$100,734.24
Total Funds Drawdown	\$0.00	\$100,734.24
Program Funds Drawdown	\$0.00	\$82,837.09
Program Income Drawdown	\$0.00	\$17,897.15
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$100,734.24
HASLC	\$0.00	\$100,734.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of home acquired under State NSP 1 funds.

Location Description:

11650 Mimeaux

Activity Progress Narrative:

This property closed on 3/26/2014, however, the accomplishments and beneficiary information were not previously reported on so they were updated in this QPR report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1
#Energy Star Replacement	12	33/12
#Additional Attic/Roof Insulation	1	12/1



#High efficiency heating plants	1	3/1
#Efficient AC added/replaced	1	3/1
#Replaced thermostats	1	3/1
#Replaced hot water heaters	1	3/1
#Light Fixtures (indoors) replaced	8	24/8
#Light fixtures (outdoors)	2	6/2
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	1	3/1
#Units with solar panels	0	0/0
#Low flow toilets	1	4/1
#Low flow showerheads	1	4/1
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	1	1/1
#Sites re-used	1	1/1
#Units deconstructed	0	0/0
#Units & other green	1	1/1
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	1	1/1
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/1
# of Singlefamily Units	1	3/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	3/1	3/1	100.00
# Owner Households	0	1	1	0/0	3/1	3/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 11662 Hannibal PR 1 120%
Activity Title: 11662 Hannibal rehab HASLC

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 Project 1 Rehab 120
Projected Start Date:
 05/01/2012
Benefit Type:
 Direct (HouseHold)
National Objective:
 NSP Only - LMMI

Activity Status:
 Completed
Project Title:
 Rehabilitation of property for 120% AMI
Projected End Date:
 10/16/2013
Completed Activity Actual End Date:

Responsible Organization:
 HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$116,142.93
Total Budget	\$0.00	\$116,142.93
Total Obligated	\$0.00	\$116,142.93
Total Funds Drawdown	\$0.00	\$116,142.93
Program Funds Drawdown	\$0.00	\$85,134.07
Program Income Drawdown	\$0.00	\$31,008.86
Program Income Received	\$0.00	\$52,854.89
Total Funds Expended	\$0.00	\$116,142.93
HASLC	\$0.00	\$116,142.93
Match Contributed	\$0.00	\$0.00

Activity Description:
 Rehab of home acquired under State NSP 1 funds.

Location Description:
 11662 Hannibal

Activity Progress Narrative:
 This property closed on 10/16/2013, however, the accomplishments and beneficiary information were not previously reported on so they were updated in this QPR report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1
#Energy Star Replacement	9	26/9
#Additional Attic/Roof Insulation	1	12/1

#High efficiency heating plants	1	3/1
#Efficient AC added/replaced	1	3/1
#Replaced thermostats	1	3/1
#Replaced hot water heaters	1	3/1
#Light Fixtures (indoors) replaced	8	24/8
#Light fixtures (outdoors)	3	8/3
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	1	3/1
#Units with solar panels	0	0/0
#Low flow toilets	2	6/2
#Low flow showerheads	1	4/1
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	1	1/1
#Sites re-used	1	1/1
#Units deconstructed	0	0/0
#Units & other green	1	1/1
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	1	1/1
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/1
# of Singlefamily Units	1	3/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	3/1	3/1	100.00
# Owner Households	0	1	1	0/0	3/1	3/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	120 E. Ripa
Activity Title:	120 E. Ripa Acquisition

Activity Category:

Clearance and Demolition

Project Number:

Project 1 Rehab 120

Projected Start Date:

03/08/2013

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$21,500.00
Total Budget	\$0.00	\$21,500.00
Total Obligated	\$0.00	\$21,500.00
Total Funds Drawdown	\$0.00	\$21,500.00
Program Funds Drawdown	\$0.00	\$21,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,500.00
HASLC	\$0.00	\$21,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition

Location Description:

120 E Ripa

Activity Progress Narrative:

This property was blighted and demolished. The vacant lot was transferred to Lemay Housing Partnership on 2/21/2014 to be included in a LIHTC application. The supporting documentation has been uploaded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of buildings (non-residential)	0	0/0
# of public facilities	0	0/0



# of Businesses	0	0/0
# of Non-business Organizations	1	1/1
Activity funds eligible for DREF	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document 3_Memorandum - NSP_Demolition_Redevelopment_EU E_LMMH.docx



Grantee Activity Number: 1500 Farmview PR 1 120%
Activity Title: 1500 Farmview rehab HASLC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 1 Rehab 120

Projected Start Date:

02/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$101,525.00
Total Budget	\$0.00	\$101,525.00
Total Obligated	\$0.00	\$101,525.00
Total Funds Drawdown	\$0.00	\$101,525.00
Program Funds Drawdown	\$0.00	\$101,525.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$61,746.25
Total Funds Expended	\$0.00	\$101,525.00
HASLC	\$0.00	\$101,525.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of home acquired under Federal NSP 1 funds.

Location Description:

1500 Farmview

Activity Progress Narrative:

This property closed on 6/4/13, however, the beneficiary information and accomplishments were not previously reported on so they were included in this QPR report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1
#Energy Star Replacement	8	8/8
#Additional Attic/Roof Insulation	1	12/1



#High efficiency heating plants	1	2/1
#Efficient AC added/replaced	1	3/1
#Replaced thermostats	1	3/1
#Replaced hot water heaters	1	3/1
#Light Fixtures (indoors) replaced	7	22/7
#Light fixtures (outdoors)	2	6/2
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	1	3/1
#Units with solar panels	0	0/0
#Low flow toilets	2	5/2
#Low flow showerheads	1	3/1
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	1	1/1
#Sites re-used	1	1/1
#Units deconstructed	0	0/0
#Units & other green	1	1/1
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	1	1/1
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/1
# of Singlefamily Units	1	3/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	3/1	3/1	100.00
# Owner Households	0	1	1	0/0	3/1	3/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1717 June

Activity Title: 1717 June

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 1 Rehab 120

Projected Start Date:

03/08/2013

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

02/10/2015

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$216,593.10
Total Budget	\$0.00	\$216,593.10
Total Obligated	\$0.00	\$216,593.10
Total Funds Drawdown	\$0.00	\$216,593.10
Program Funds Drawdown	\$0.00	\$208,666.10
Program Income Drawdown	\$0.00	\$7,927.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$216,593.10
HASLC	\$0.00	\$216,593.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition rehab

Location Description:

1717 June

Activity Progress Narrative:

This property closed on 02/10/2015, however, the beneficiary information and accomplishments were not previously reported on so they were updated in this QPR report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
#Energy Star Replacement	20	20/20
#Additional Attic/Roof Insulation	1	1/1



#High efficiency heating plants	1	1/1
#Efficient AC added/replaced	1	1/1
#Replaced thermostats	1	1/1
#Replaced hot water heaters	1	1/1
#Light Fixtures (indoors) replaced	24	24/24
#Light fixtures (outdoors)	10	10/10
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	1	1/1
#Units with solar panels	0	0/0
#Low flow toilets	2	2/2
#Low flow showerheads	2	2/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	1	1/1
#Sites re-used	1	1/1
#Units deconstructed	0	0/0
#Units & other green	1	1/1
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	1	1/1
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/1
# of Singlefamily Units	1	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	2/1	2/1	100.00
# Owner Households	0	1	1	0/0	2/1	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1815 Nashua PR I 120% rehab HASLC

Activity Title: Nashua PR I 120% rehab HASLC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 1 Rehab 120

Projected Start Date:

11/15/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

07/18/2014

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$95,570.41
Total Budget	\$0.00	\$95,570.41
Total Obligated	\$0.00	\$95,570.41
Total Funds Drawdown	\$0.00	\$95,570.41
Program Funds Drawdown	\$0.00	\$91,129.41
Program Income Drawdown	\$0.00	\$4,441.00
Program Income Received	\$0.00	\$32,944.88
Total Funds Expended	\$0.00	\$95,570.41
HASLC	\$0.00	\$95,570.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of existing structure
Acquisition State funded; rehab Federal NSP 3 funded

Location Description:

Property is located at 1815 Nashua Drive

Activity Progress Narrative:

This property closed on 07/18/2014 but it was not previously reported on so it was included in this QPR report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1
#Energy Star Replacement	15	25/15
#Additional Attic/Roof Insulation	1	11/1



#High efficiency heating plants	1	2/1
#Efficient AC added/replaced	1	2/1
#Replaced thermostats	1	2/1
#Replaced hot water heaters	1	2/1
#Light Fixtures (indoors) replaced	10	18/10
#Light fixtures (outdoors)	3	5/3
#Refrigerators replaced	0	1/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	1	2/1
#Units with solar panels	0	0/0
#Low flow toilets	1	2/1
#Low flow showerheads	1	2/1
#Units with bus/rail access	0	1/1
#Units exceeding Energy Star	1	1/1
#Sites re-used	1	1/1
#Units deconstructed	0	0/0
#Units & other green	1	2/1
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	1	1/1
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/1
# of Singlefamily Units	1	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/1	2/0	2/1	100.00
# Owner Households	0	1	1	0/1	2/0	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 229 S. Barat Ave

Activity Title: 229 S. Barat Ave

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 1 Rehab 120

Projected Start Date:

02/28/2013

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

10/22/2014

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$31,672.38
Total Budget	\$0.00	\$31,672.38
Total Obligated	\$0.00	\$31,672.38
Total Funds Drawdown	\$0.00	\$31,672.38
Program Funds Drawdown	\$0.00	\$31,672.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$31,672.38
HASLC	\$0.00	\$31,672.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition rehab

Location Description:

229 S. Barat Ave

Activity Progress Narrative:

This property closed on 10/22/14, however, it was not previously reported on so it was included in this QPR report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1
#Energy Star Replacement	15	40/15
#Additional Attic/Roof Insulation	1	12/1
#High efficiency heating plants	1	3/1



#Efficient AC added/replaced	1	3/1
#Replaced thermostats	1	3/1
#Replaced hot water heaters	1	3/1
#Light Fixtures (indoors) replaced	12	32/12
#Light fixtures (outdoors)	2	6/2
#Refrigerators replaced	0	1/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	1	3/1
#Units with solar panels	0	0/0
#Low flow toilets	1	4/1
#Low flow showerheads	1	4/1
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	1	2/1
#Sites re-used	1	2/1
#Units deconstructed	0	0/0
#Units & other green	1	3/1
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	1	1/1
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/1
# of Singlefamily Units	1	3/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	3/1	3/1	100.00
# Owner Households	0	1	1	0/0	3/1	3/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 325 Teston

Activity Title: 325 Teston

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 1 Rehab 120

Projected Start Date:

03/04/2013

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

12/12/2014

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$134,530.00
Total Budget	\$0.00	\$134,530.00
Total Obligated	\$0.00	\$134,530.00
Total Funds Drawdown	\$0.00	\$134,530.00
Program Funds Drawdown	\$0.00	\$63,164.00
Program Income Drawdown	\$0.00	\$71,366.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$134,530.00
HASLC	\$0.00	\$134,530.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition rehab

Location Description:

325 Teston

Activity Progress Narrative:

This property was originally sold on 12/12/2014, however, it was not previously reported on so the beneficiary information and accomplishments were included in this QPR report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1
#Energy Star Replacement	4	18/4
#Additional Attic/Roof Insulation	1	12/1



#High efficiency heating plants	1	3/1
#Efficient AC added/replaced	1	3/1
#Replaced thermostats	1	3/1
#Replaced hot water heaters	1	3/1
#Light Fixtures (indoors) replaced	9	26/9
#Light fixtures (outdoors)	4	10/4
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	1	3/1
#Units with solar panels	0	0/0
#Low flow toilets	1	4/1
#Low flow showerheads	1	4/1
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	1	2/1
#Sites re-used	1	2/1
#Units deconstructed	0	0/0
#Units & other green	1	3/1
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	1	3/1
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/1
# of Singlefamily Units	1	3/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	3/1	3/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 3738 Calvert

Activity Title: 3738 Calvert

Activity Category:

Clearance and Demolition

Project Number:

Project 1 Rehab 120

Projected Start Date:

03/08/2013

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

08/06/2015

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$30,551.62
Total Budget	\$0.00	\$30,551.62
Total Obligated	\$0.00	\$30,551.62
Total Funds Drawdown	\$0.00	\$30,551.62
Program Funds Drawdown	\$0.00	\$30,551.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,551.62
HASLC	\$0.00	\$30,551.62
Match Contributed	\$0.00	\$0.00

Activity Description:

This property was originally acquired for rehabilitation, however, further inspection revealed it was blighted and in need of demolition

Location Description:

3738 Calvert

Activity Progress Narrative:

This property was originally acquired for rehab, however, further inspection revealed that it was blighted and in need of demolition. The supporting documentation has been uploaded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of buildings (non-residential)	0	0/0
# of public facilities	0	0/0



# of Businesses	0	0/0
# of Non-business Organizations	1	1/1
Activity funds eligible for DREF	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document 3_Memorandum - NSP_Demolition_EU D_LMMA.docx

Grantee Activity Number: 432 Adrian

Activity Title: 432 Adrian

Activity Category:

Clearance and Demolition

Project Number:

Project 1 Rehab 120

Projected Start Date:

03/08/2013

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$14,618.47
Total Budget	\$0.00	\$14,618.47
Total Obligated	\$0.00	\$14,618.47
Total Funds Drawdown	\$0.00	\$14,618.47
Program Funds Drawdown	\$0.00	\$14,618.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,618.47
HASLC	\$0.00	\$14,618.47
Match Contributed	\$0.00	\$0.00

Activity Description:

This property was originally purchased with the intent of rehab but an inspection revealed that it was blighted and therefore should be demolished.

Location Description:

432 Adrian

Activity Progress Narrative:

This property was originally acquired for rehab, however, further inspection revealed that it was blighted and so it was demolished. The supporting documentation has been uploaded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of buildings (non-residential)	0	0/0
# of public facilities	0	0/0



# of Businesses	0	0/0
# of Non-business Organizations	0	0/1
Activity funds eligible for DREF	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document 3_Memorandum - NSP_Demolition_EU D_LMMA.docx

Grantee Activity Number: 436 N. Elizabeth

Activity Title: 436 N. Elizabeth

Activity Category:

Clearance and Demolition

Project Number:

Project 1 Rehab 120

Projected Start Date:

02/05/2013

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$17,884.77
Total Budget	\$0.00	\$17,884.77
Total Obligated	\$0.00	\$17,884.77
Total Funds Drawdown	\$0.00	\$17,884.77
Program Funds Drawdown	\$0.00	\$17,884.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,884.77
HASLC	\$0.00	\$17,884.77
Match Contributed	\$0.00	\$0.00

Activity Description:

This property was originally acquired with the intent of a possible rehab, but an inspection of the property revealed that it was blighted and therefore demolished.

Location Description:

436 N. Elizabeth

Activity Progress Narrative:

This property was originally acquired for rehab, however, further inspection revealed it was blighted and therefore it was demolished. The supporting documentation has been uploaded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of buildings (non-residential)	0	0/0
# of public facilities	0	0/0



# of Businesses	0	0/0
# of Non-business Organizations	0	0/1
Activity funds eligible for DREF	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document 3_Memorandum - NSP_Demolition_EU D_LMMA.docx



Grantee Activity Number: 4408 Herbert PR120%

Activity Title: 4408 Herbert PR120%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 1 Rehab 120

Projected Start Date:

03/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

10/20/2014

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$105,954.00
Total Budget	\$0.00	\$105,954.00
Total Obligated	\$0.00	\$105,954.00
Total Funds Drawdown	\$0.00	\$105,954.00
Program Funds Drawdown	\$0.00	\$101,238.26
Program Income Drawdown	\$0.00	\$4,715.74
Program Income Received	\$0.00	\$64,239.98
Total Funds Expended	\$0.00	\$105,954.00
HASLC	\$0.00	\$105,954.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition rehab

Location Description:

4408 Herbert Ave

Activity Progress Narrative:

This property sold on 10/20/14 to a buyer at or below 50% AMI. The beneficiary information and accomplishments may not have been fully reported on previously so they were included in this QPR report. This property sold to a very low income buyer so it has been moved to count toward the 25% set aside.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1
#Energy Star Replacement	17	42/17
#Additional Attic/Roof Insulation	1	12/1



#High efficiency heating plants	1	3/1
#Efficient AC added/replaced	1	3/1
#Replaced thermostats	1	3/1
#Replaced hot water heaters	1	3/1
#Light Fixtures (indoors) replaced	10	28/10
#Light fixtures (outdoors)	3	8/3
#Refrigerators replaced	0	2/1
#Clothes washers replaced	0	0/0
#Dishwashers replaced	1	3/1
#Units with solar panels	0	0/0
#Low flow toilets	1	3/1
#Low flow showerheads	1	3/1
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	1	2/1
#Sites re-used	1	2/1
#Units deconstructed	0	0/0
#Units & other green	0	2/1
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	1	3/1
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/1
# of Singlefamily Units	1	3/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	1/0	2/1	3/1	100.00
# Owner Households	1	0	1	1/0	2/1	3/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 501 Lynn Haven PR 120%

Activity Title: 501 Lynn Haven PR 120%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 1 Rehab 120

Projected Start Date:

02/05/2013

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

07/22/2014

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HASLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition Rehab

Location Description:

501 Lynn Haven

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1
#Energy Star Replacement	0	22/10
#Additional Attic/Roof Insulation	0	11/1
#High efficiency heating plants	0	2/1



#Efficient AC added/replaced	0	2/1
#Replaced thermostats	0	2/1
#Replaced hot water heaters	0	2/1
#Light Fixtures (indoors) replaced	0	20/12
#Light fixtures (outdoors)	0	5/3
#Refrigerators replaced	0	1/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	2/1
#Units with solar panels	0	0/0
#Low flow toilets	0	3/1
#Low flow showerheads	0	3/1
#Units with bus/rail access	0	2/0
#Units exceeding Energy Star	0	1/1
#Sites re-used	0	1/1
#Units deconstructed	0	0/0
#Units & other green	0	1/1
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/1	2/1	100.00
# Owner Households	0	0	0	0/0	2/1	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5405 Fletcher

Activity Title: 5405 Fletcher

Activity Category:

Clearance and Demolition

Project Number:

Project 1 Rehab 120

Projected Start Date:

02/05/2013

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

07/27/2015

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$10,970.50
Total Budget	\$0.00	\$10,970.50
Total Obligated	\$0.00	\$10,970.50
Total Funds Drawdown	\$0.00	\$10,970.50
Program Funds Drawdown	\$0.00	\$10,970.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,970.50
HASLC	\$0.00	\$10,970.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This property was originally acquired with the intent of rehabilitation but further inspection revealed it to be a blighted structure so it was transitioned to demolition.

Location Description:

5405 Fletcher

Activity Progress Narrative:

This property was originally acquired for rehab, however, further inspection revealed it was blighted so it was demolished and the vacant lot was transferred to a vetted community partner on 7/27/2015 to be maintained. The appropriate supporting documentation has been uploaded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of buildings (non-residential)	0	0/0



# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	1	1/1
Activity funds eligible for DREF	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document 3_Memorandum - NSP_Demolition_EU D_LMMA.docx

Grantee Activity Number: 5633 Helen

Activity Title: 5633 Helen

Activity Category:

Clearance and Demolition

Project Number:

Project 1 Rehab 120

Projected Start Date:

03/01/2013

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

07/27/2015

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$7,864.48
Total Budget	\$0.00	\$7,864.48
Total Obligated	\$0.00	\$7,864.48
Total Funds Drawdown	\$0.00	\$7,864.48
Program Funds Drawdown	\$0.00	\$7,864.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,864.48
HASLC	\$0.00	\$7,864.48
Match Contributed	\$0.00	\$0.00

Activity Description:

This property was originally acquired for possible rehabilitation however further inspection revealed it to be blighted so it was transitioned to demolition

Location Description:

5633 Helen

Activity Progress Narrative:

This property was originally acquired for rehabilitation, however, further inspection revealed that it was blighted so it was demolished and the vacant lot was transferred to a vetted community partner on 7/27/15. The appropriate supporting documentation has been uploaded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of buildings (non-residential)	0	0/0



# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	1	1/1
Activity funds eligible for DREF	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document 3_Memorandum - NSP_Demolition_EU D_LMMA.docx

Grantee Activity Number: 5643 Janet

Activity Title: 5643 Janet

Activity Category:

Clearance and Demolition

Project Number:

Project 1 Rehab 120

Projected Start Date:

03/04/2013

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

07/27/2015

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$15,619.27
Total Budget	\$0.00	\$15,619.27
Total Obligated	\$0.00	\$15,619.27
Total Funds Drawdown	\$0.00	\$15,619.27
Program Funds Drawdown	\$0.00	\$15,619.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,619.27
HASLC	\$0.00	\$15,619.27
Match Contributed	\$0.00	\$0.00

Activity Description:

This property was originally acquired with the intent of a possible rehabilitation, however, further inspection revealed that the property was blighted and should be demolished

Location Description:

5643 Janet

Activity Progress Narrative:

This property was originally acquired for rehab, however, further inspection revealed it was blighted and therefore demolished. The vacant lot was transferred to a vetted community partner on 7/27/15 for maintenance. The appropriate supporting documentation has been uploaded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of buildings (non-residential)	0	0/0



# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	1	1/1
Activity funds eligible for DREF	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document 3_Memorandum - NSP_Demolition_EU D_LMMA.docx

Grantee Activity Number: 615 Lagro

Activity Title: 615 Lagro

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 1 Rehab 120

Projected Start Date:

03/08/2013

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

06/19/2015

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$64,680.21
Total Budget	\$0.00	\$64,680.21
Total Obligated	\$0.00	\$64,680.21
Total Funds Drawdown	\$0.00	\$64,680.21
Program Funds Drawdown	\$0.00	\$64,680.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$64,680.21
HASLC	\$0.00	\$64,680.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition rehab, to be combined with HOME funds

Location Description:

615 Lagro

Activity Progress Narrative:

This project was combined with HOME funds. It sold to abuyer at or below 80% AMI on 6/19/2015, however the accomplishments and beneficiary information were not previously reported on so it has been included in this QPR report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
#Energy Star Replacement	10	10/10
#Additional Attic/Roof Insulation	1	1/1



#High efficiency heating plants	1	1/1
#Efficient AC added/replaced	1	1/1
#Replaced thermostats	1	1/1
#Replaced hot water heaters	1	1/1
#Light Fixtures (indoors) replaced	8	8/8
#Light fixtures (outdoors)	2	2/2
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	1	1/1
#Units with solar panels	0	0/0
#Low flow toilets	2	2/2
#Low flow showerheads	0	0/0
#Units with bus/rail access	1	1/1
#Units exceeding Energy Star	1	1/1
#Sites re-used	1	1/1
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	1	1/1
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/1
# of Singlefamily Units	1	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	2/1	2/1	100.00
# Owner Households	0	1	1	0/0	2/1	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 7023 Garesche

Activity Title: 7023 Garesche

Activity Category:

Clearance and Demolition

Project Number:

Project 1 Rehab 120

Projected Start Date:

03/08/2013

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

07/27/2015

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$9,404.00
Total Budget	\$0.00	\$9,404.00
Total Obligated	\$0.00	\$9,404.00
Total Funds Drawdown	\$0.00	\$9,404.00
Program Funds Drawdown	\$0.00	\$9,404.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,404.00
HASLC	\$0.00	\$9,404.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This property was originally acquired with the intent of acquisition/rehab but further inspection revealed the property was blighted and in need of demolition

Location Description:

7023 Garesche

Activity Progress Narrative:

This property was originally acquired for rehab, however, further inspection revealed it was blighted. The property was demolished and transferred to a vetted community partner on 7/27/15 for maintenance. The appropriate supporting documentation has been uploaded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of buildings (non-residential)	0	0/0



# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	1	1/1
Activity funds eligible for DREF	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document 3_Memorandum - NSP_Demolition_EU D_LMMA.docx

Grantee Activity Number: 709 Robert Ave

Activity Title: 709 Robert Ave

Activity Category:

Clearance and Demolition

Project Number:

Project 1 Rehab 120

Projected Start Date:

02/05/2013

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

09/09/2015

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$24,814.77
Total Budget	\$0.00	\$24,814.77
Total Obligated	\$0.00	\$24,814.77
Total Funds Drawdown	\$0.00	\$24,814.77
Program Funds Drawdown	\$0.00	\$24,814.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,814.77
HASLC	\$0.00	\$24,814.77
Match Contributed	\$0.00	\$0.00

Activity Description:

This property was originally acquired with the intent of a possible rehabilitation, however, further inspection revealed that the property was blighted and in need of demolition

Location Description:

709 Robert Ave

Activity Progress Narrative:

This property was originally acquired for rehab, however, further inspection revealed that the property was blighted. It was demolished and transferred to a vetted community partner on 9/9/15 for maintenance. The appropriate supporting documentation has been uploaded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of buildings (non-residential)	0	0/0



# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	1	1/1
Activity funds eligible for DREF	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document 3_Memorandum - NSP_Demolition_EU D_LMMA.docx

Grantee Activity Number: 7113 Florence PI

Activity Title: 7113 Florence PI

Activity Category:

Clearance and Demolition

Project Number:

Project 1 Rehab 120

Projected Start Date:

02/05/2013

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

07/27/2015

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$18,395.50
Total Budget	\$0.00	\$18,395.50
Total Obligated	\$0.00	\$18,395.50
Total Funds Drawdown	\$0.00	\$18,395.50
Program Funds Drawdown	\$0.00	\$18,395.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,395.50
HASLC	\$0.00	\$18,395.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This property was originally acquired with the intent of rehabilitation, however, further inspection revealed the property was blighted and in need of demolition

Location Description:

7113 Florence

Activity Progress Narrative:

This property was originally acquired for rehab, however, further inspection revealed it was blighted. The property was demolished and transferred to a vetted community partner for maintenance on 7/27/15. The appropriate supporting documentation has been uploaded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of buildings (non-residential)	0	0/0



# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	1	1/1
Activity funds eligible for DREF	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document 3_Memorandum - NSP_Demolition_EU D_LMMA.docx

Grantee Activity Number: 7127 Garesche

Activity Title: 7127 Garesche

Activity Category:

Clearance and Demolition

Project Number:

Project 1 Rehab 120

Projected Start Date:

03/08/2013

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

07/27/2015

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$10,626.24
Total Budget	\$0.00	\$10,626.24
Total Obligated	\$0.00	\$10,626.24
Total Funds Drawdown	\$0.00	\$10,626.24
Program Funds Drawdown	\$0.00	\$10,626.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,626.24
HASLC	\$0.00	\$10,626.24
Match Contributed	\$0.00	\$0.00

Activity Description:

This property was originally acquired with the intent of rehabilitation, however, further inspection revealed the property was blighted and in need of demolition.

Location Description:

7127 Garesche

Activity Progress Narrative:

This property was originally acquired for rehab, however, further inspection revealed it was blighted. The property was demolished and transferred to a vetted community partner on 7/27/15 for maintenance. The appropriate supporting documentation has been uploaded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of buildings (non-residential)	0	0/0



# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	1	1/1
Activity funds eligible for DREF	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document 3_Memorandum - NSP_Demolition_EU D_LMMA.docx

Grantee Activity Number: 8228 Jefferson Ave

Activity Title: 8228 Jefferson Ave

Activity Category:

Clearance and Demolition

Project Number:

Project 1 Rehab 120

Projected Start Date:

02/05/2013

Benefit Type:

Area ()

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

09/09/2015

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$16,884.77
Total Budget	\$0.00	\$16,884.77
Total Obligated	\$0.00	\$16,884.77
Total Funds Drawdown	\$0.00	\$16,884.77
Program Funds Drawdown	\$0.00	\$16,884.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,884.77
HASLC	\$0.00	\$16,884.77
Match Contributed	\$0.00	\$0.00

Activity Description:

This property was acquired with the intent of rehabilitation, however, further inspection revealed that the property was blighted and in need of demolition

Location Description:

8228 Jefferson

Activity Progress Narrative:

This property was originally acquired for rehab, however, further inspection revealed it was blighted. The property was demolished and transferred to a vetted community partner on 9/9/15 for maintenance. The appropriate supporting documentation has been uploaded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of buildings (non-residential)	0	0/0



# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	1	1/1
Activity funds eligible for DREF	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document 3_Memorandum - NSP_Demolition_EU D_LMMA.docx

Grantee Activity Number:	8535 Clifton Ave
Activity Title:	8535 Clifton Ave Acquisition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
Project 1 Rehab 120

Project Title:
Rehabilitation of property for 120% AMI

Projected Start Date:
03/08/2013

Projected End Date:
12/31/2017

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$21,800.00
Total Budget	\$0.00	\$21,800.00
Total Obligated	\$0.00	\$21,800.00
Total Funds Drawdown	\$0.00	\$21,800.00
Program Funds Drawdown	\$0.00	\$21,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$200.00
Total Funds Expended	\$0.00	\$21,800.00
HASLC	\$0.00	\$21,800.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This property was acquired with the intent of rehabilitation, however, further inspection revealed that the property was blighted and in need of demolition

Location Description:

8535 Clifton

Activity Progress Narrative:

This property was originally acquired for rehab, however, further inspection revealed it was blighted. The property is in the process of being demolished at this point in time with an expected completion date in 1st QTR 2017.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 8925 Argyle PR1 120%
Activity Title: 8925 Argyle Rehab Rubicon

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 1 Rehab 120

Projected Start Date:

02/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

09/27/2013

Completed Activity Actual End Date:

Responsible Organization:

Rubicon, Inc

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$107,276.20
Total Budget	\$0.00	\$107,276.20
Total Obligated	\$0.00	\$107,276.20
Total Funds Drawdown	\$0.00	\$107,275.60
Program Funds Drawdown	\$0.00	\$94,951.13
Program Income Drawdown	\$0.00	\$12,324.47
Program Income Received	\$0.00	\$11,730.36
Total Funds Expended	\$0.00	\$107,275.60
Rubicon, Inc	\$0.00	\$107,275.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of property acquired under State Funded NSP 1

Location Description:

8925 Argyle

Activity Progress Narrative:

This property sold to a LMMI buyer on 9/27/13, however, the beneficiary information and accomplishments were not previously reported on so they were included in this report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1
#Energy Star Replacement	10	21/10
#Additional Attic/Roof Insulation	1	12/1



#High efficiency heating plants	1	3/1
#Efficient AC added/replaced	1	3/1
#Replaced thermostats	1	3/1
#Replaced hot water heaters	1	3/1
#Light Fixtures (indoors) replaced	6	26/5
#Light fixtures (outdoors)	2	8/2
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	1	1/1
#Units with solar panels	0	0/0
#Low flow toilets	1	3/1
#Low flow showerheads	1	3/1
#Units with bus/rail access	1	1/1
#Units exceeding Energy Star	1	1/0
#Sites re-used	1	1/1
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	1	1/1
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/1
# of Singlefamily Units	1	3/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	3/1	3/1	100.00
# Owner Households	0	1	1	0/0	3/1	3/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 9214 Tutwiler

Activity Title: 9214 Tutwiler

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 1 Rehab 120

Projected Start Date:

03/08/2013

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

07/31/2015

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$172,037.20
Total Budget	\$0.00	\$172,037.20
Total Obligated	\$0.00	\$172,037.20
Total Funds Drawdown	\$0.00	\$172,037.20
Program Funds Drawdown	\$0.00	\$145,688.20
Program Income Drawdown	\$0.00	\$26,349.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$172,037.20
HASLC	\$0.00	\$172,037.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition rehab

Location Description:

9214 Tutwiler

Activity Progress Narrative:

This property sold to a LMMI buyer on 7/27/15; this may not have been fully reported in previous QPRs so it was included in this report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
#Energy Star Replacement	13	13/13
#Additional Attic/Roof Insulation	1	1/1



#High efficiency heating plants	1	1/1
#Efficient AC added/replaced	1	1/1
#Replaced thermostats	1	1/1
#Replaced hot water heaters	1	1/1
#Light Fixtures (indoors) replaced	12	12/12
#Light fixtures (outdoors)	2	2/2
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	1	1/1
#Units with solar panels	0	0/0
#Low flow toilets	1	1/1
#Low flow showerheads	1	1/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	1	1/1
#Sites re-used	1	1/1
#Units deconstructed	0	0/0
#Units & other green	0	0/1
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	1	1/1
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/1
# of Singlefamily Units	1	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/1	2/0	2/1	100.00
# Owner Households	0	1	1	0/1	2/0	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 9701 Winkler

Activity Title: 9701 Winkler

Activity Category:

Clearance and Demolition

Project Number:

Project 1 Rehab 120

Projected Start Date:

02/28/2013

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Rehabilitation of property for 120% AMI

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$16,214.58
Total Budget	\$0.00	\$16,214.58
Total Obligated	\$0.00	\$16,214.58
Total Funds Drawdown	\$0.00	\$16,214.58
Program Funds Drawdown	\$0.00	\$16,214.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,214.58
HASLC	\$0.00	\$16,214.58
Match Contributed	\$0.00	\$0.00

Activity Description:

This property was acquired with the intent of rehabilitation, however, after further inspection it was revealed that the property was blighted and in need of demolition

Location Description:

9701 Winkler

Activity Progress Narrative:

This property was originally acquired for rehab, however further inspection revealed that it was blighted. The property was demolished and OCD staff is currently mapping out the final end disposition of the vacant lot.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of buildings (non-residential)	0	0/0
# of public facilities	0	0/0



# of Businesses	0	0/0
# of Non-business Organizations	0	0/1
Activity funds eligible for DREF	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document 3_Memorandum - NSP_Demolition_EU D_LMMA.docx

Project # / Title: Project 2 Rehab 50 / Rehabilitation of property for 50% AMI

Grantee Activity Number: 2427 Wieck PR 2 50%

Activity Title: 2427 Wieck rehab Vatterott

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 2 Rehab 50

Projected Start Date:

08/22/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Rehabilitation of property for 50% AMI

Projected End Date:

09/28/2012

Completed Activity Actual End Date:

Responsible Organization:

C F Vatterott Construction Co.

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$129,674.05
Total Budget	\$0.00	\$129,674.05
Total Obligated	\$0.00	\$129,674.05
Total Funds Drawdown	\$0.00	\$129,674.05
Program Funds Drawdown	\$0.00	\$129,674.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$129,674.05
C F Vatterott Construction Co.	\$0.00	\$129,674.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of home acquired under State NSP 1 funds for rental

Location Description:

2427 Wieck Drive, St. Louis, MO 63136

Activity Progress Narrative:

This property was leased to a very low income household beginning on 9/28/2012; the beneficiary information and accomplishments may not have been included in prior reports so it has been added to this one.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1
#Energy Star Replacement	17	35/17
#Additional Attic/Roof Insulation	1	12/1
#High efficiency heating plants	1	3/1
#Efficient AC added/replaced	1	3/1
#Replaced thermostats	1	3/1
#Replaced hot water heaters	1	3/1
#Light Fixtures (indoors) replaced	8	26/8
#Light fixtures (outdoors)	3	8/3
#Refrigerators replaced	0	1/1
#Clothes washers replaced	0	0/0
#Dishwashers replaced	1	3/0
#Units with solar panels	0	0/0
#Low flow toilets	1	3/1
#Low flow showerheads	1	3/1
#Units with bus/rail access	1	2/1
#Units exceeding Energy Star	1	1/1
#Sites re-used	1	1/1
#Units deconstructed	0	0/0



#Units & other green	0	1/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/1
# of Substantially Rehabilitated	1	2/1
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/1
# of Singlefamily Units	1	3/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	2/1	0/0	2/1	100.00
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	1	0	1	2/1	0/0	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 3528 Maywood

Activity Title: 3528 Maywood

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 2 Rehab 50

Projected Start Date:

02/05/2013

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Rehabilitation of property for 50% AMI

Projected End Date:

12/01/2014

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$19,864.77
Total Budget	\$0.00	\$19,864.77
Total Obligated	\$0.00	\$19,864.77
Total Funds Drawdown	\$0.00	\$19,864.77
Program Funds Drawdown	\$0.00	\$19,864.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,864.77
HASLC	\$0.00	\$19,864.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition rehab

Location Description:

3528 Maywood

Activity Progress Narrative:

This property was rehabbed and leased to a very low income household beginning on 12/31/14. The accomplishments and beneficiary information may not have been fully reported in prior QPR reports so it has been added to this one; if duplication has occurred it can be removed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1
#Energy Star Replacement	10	28/10
#Additional Attic/Roof Insulation	1	12/1



#High efficiency heating plants	1	3/1
#Efficient AC added/replaced	1	3/1
#Replaced thermostats	1	3/1
#Replaced hot water heaters	1	3/1
#Light Fixtures (indoors) replaced	7	25/7
#Light fixtures (outdoors)	2	7/2
#Refrigerators replaced	0	2/1
#Clothes washers replaced	0	0/0
#Dishwashers replaced	1	3/0
#Units with solar panels	0	0/0
#Low flow toilets	1	3/1
#Low flow showerheads	1	3/1
#Units with bus/rail access	1	3/1
#Units exceeding Energy Star	1	2/1
#Sites re-used	1	2/1
#Units deconstructed	0	0/0
#Units & other green	0	2/1
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	1	3/1
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/1
# of Singlefamily Units	1	3/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	3/1	0/0	3/1	100.00
# Renter Households	1	0	1	3/1	0/0	3/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 3731 Pine Grove

Activity Title: 3731 Pine Grove

Activity Category:

Clearance and Demolition

Project Number:

Project 2 Rehab 50

Projected Start Date:

02/05/2013

Benefit Type:

Area ()

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Rehabilitation of property for 50% AMI

Projected End Date:

06/09/2015

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$8,964.77
Total Budget	\$0.00	\$8,964.77
Total Obligated	\$0.00	\$8,964.77
Total Funds Drawdown	\$0.00	\$8,964.77
Program Funds Drawdown	\$0.00	\$8,964.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,964.77
HASLC	\$0.00	\$8,964.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Property originally acquired for rehab, however, further inspection revealed the property was blighted and in need of demolition

Location Description:

3731 Pine Grove

Activity Progress Narrative:

This property was originally acquired for rehab, however, further inspection revealed it was blighted. It was demolished and transferred to a vetted community partner on 6/9/15 to be maintained and eventually redeveloped for a 50% AMI tenant. The supporting documentation is uploaded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1
# of buildings (non-residential)	0	0/0



# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	1	1/1
Activity funds eligible for DREF	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document 3_Memorandum - NSP_Demolition_EU D_LMMA.docx

Grantee Activity Number: 6601 Bartmer PR 2 50%

Activity Title: 6601 Bartmer PR 2 50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 2 Rehab 50

Projected Start Date:

03/04/2013

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Rehabilitation of property for 50% AMI

Projected End Date:

03/29/2016

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$211,158.98
Total Budget	\$0.00	\$211,158.98
Total Obligated	\$0.00	\$211,158.98
Total Funds Drawdown	\$0.00	\$211,158.98
Program Funds Drawdown	\$0.00	\$148,973.12
Program Income Drawdown	\$0.00	\$62,185.86
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$211,158.98
HASLC	\$0.00	\$211,158.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition Rehab

Location Description:

6601 Bartmer

Activity Progress Narrative:

This property ended up selling to a household above 50% AMI and the vouchers have been reassigned to 120% AMI

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
#Energy Star Replacement	10	10/10
#Additional Attic/Roof Insulation	1	1/1
#High efficiency heating plants	1	1/1



#Efficient AC added/replaced	1	1/1
#Replaced thermostats	1	1/1
#Replaced hot water heaters	1	1/1
#Light Fixtures (indoors) replaced	13	13/13
#Light fixtures (outdoors)	2	2/2
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/0
#Dishwashers replaced	1	1/1
#Units with solar panels	0	0/0
#Low flow toilets	1	1/1
#Low flow showerheads	1	1/1
#Units with bus/rail access	1	1/1
#Units exceeding Energy Star	1	1/1
#Sites re-used	1	1/1
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	1	1/1
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/1	1/0	1/1	100.00
# Owner Households	0	1	1	0/1	1/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 7937 Alert PR 2 50%

Activity Title: 7937 Alert PR 2 50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 2 Rehab 50

Projected Start Date:

03/04/2013

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Rehabilitation of property for 50% AMI

Projected End Date:

04/14/2016

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$131,717.87
Total Budget	\$0.00	\$131,717.87
Total Obligated	\$0.00	\$131,717.87
Total Funds Drawdown	\$0.00	\$131,717.87
Program Funds Drawdown	\$0.00	\$131,717.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$131,717.87
HASLC	\$0.00	\$131,717.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of property to be leased to household at or below 50% AMI

Location Description:

7937 Alert

Activity Progress Narrative:

This property leased to a 50% AMI household beginning on 4/14/16; accomplishments and beneficialry information may not have been fully reported on in prior reports so it has been included in this report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
#Energy Star Replacement	10	10/10
#Additional Attic/Roof Insulation	1	1/1



#High efficiency heating plants	1	1/1
#Efficient AC added/replaced	1	1/1
#Replaced thermostats	1	1/1
#Replaced hot water heaters	1	1/1
#Light Fixtures (indoors) replaced	10	10/10
#Light fixtures (outdoors)	3	3/3
#Refrigerators replaced	1	1/1
#Clothes washers replaced	0	0/0
#Dishwashers replaced	1	1/1
#Units with solar panels	0	0/0
#Low flow toilets	1	1/1
#Low flow showerheads	1	1/1
#Units with bus/rail access	1	1/1
#Units exceeding Energy Star	1	1/1
#Sites re-used	1	1/1
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	1	1/1
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Renter Households	1	0	1	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 814 Elliott PR 2 50%

Activity Title: 814 Elliot rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 2 Rehab 50

Projected Start Date:

05/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Rehabilitation of property for 50% AMI

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Right On Construction

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$93,657.48
Total Budget	\$0.00	\$93,657.48
Total Obligated	\$0.00	\$93,657.48
Total Funds Drawdown	\$0.00	\$93,657.48
Program Funds Drawdown	\$0.00	\$89,689.48
Program Income Drawdown	\$0.00	\$3,968.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$93,657.48
Right On Construction	\$0.00	\$93,657.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of home acquired under State NSP 1 funds. Leased to qualified tenant 5/1/14.

Location Description:

814 Elliott Ave, St. Louis, MO 63135

Activity Progress Narrative:

This property was leased to a household at 50% AMI beginning on 5/1/14; the beneficiary information and accomplishments may not have been fully reported in prior reports so it was included in this QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/1
#Energy Star Replacement	8	32/8
#Additional Attic/Roof Insulation	1	13/1



#High efficiency heating plants	1	4/1
#Efficient AC added/replaced	1	4/1
#Replaced thermostats	1	4/1
#Replaced hot water heaters	1	4/1
#Light Fixtures (indoors) replaced	6	27/6
#Light fixtures (outdoors)	2	8/2
#Refrigerators replaced	1	4/1
#Clothes washers replaced	0	0/0
#Dishwashers replaced	1	4/1
#Units with solar panels	0	0/0
#Low flow toilets	1	4/1
#Low flow showerheads	1	4/1
#Units with bus/rail access	0	1/0
#Units exceeding Energy Star	1	2/1
#Sites re-used	1	3/1
#Units deconstructed	0	0/0
#Units & other green	0	1/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	1	4/1
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/1
# of Singlefamily Units	1	4/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	3/0	1/1	4/1	100.00
# Renter Households	1	0	1	3/0	1/1	4/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 8715 Marcella PR 2 50%

Activity Title: 8715 Marcella PR 2 50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 2 Rehab 50

Projected Start Date:

03/04/2013

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Rehabilitation of property for 50% AMI

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

HASLC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$45,910.68
Total Budget	\$0.00	\$45,910.68
Total Obligated	\$0.00	\$45,910.68
Total Funds Drawdown	\$0.00	\$45,910.68
Program Funds Drawdown	\$0.00	\$45,910.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,910.68
HASLC	\$0.00	\$45,910.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition Rehab

Location Description:

8715 Marcella

Activity Progress Narrative:

This property was leased to a 50% AMI tenant beginning on 5/1/14; the beneficiary information and accomplishments may not have been fully reported in prior reports so have been included in this one.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1
#Energy Star Replacement	10	30/10
#Additional Attic/Roof Insulation	1	12/1



#High efficiency heating plants	1	3/1
#Efficient AC added/replaced	1	3/1
#Replaced thermostats	1	3/1
#Replaced hot water heaters	1	3/1
#Light Fixtures (indoors) replaced	10	28/10
#Light fixtures (outdoors)	3	8/3
#Refrigerators replaced	1	3/1
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	2/0
#Units with solar panels	0	0/0
#Low flow toilets	2	5/2
#Low flow showerheads	2	5/2
#Units with bus/rail access	1	3/1
#Units exceeding Energy Star	1	2/1
#Sites re-used	1	2/1
#Units deconstructed	0	0/0
#Units & other green	0	1/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	1	1/1
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/1
# of Singlefamily Units	1	3/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	3/1	0/0	3/1	100.00
# Renter Households	1	0	1	3/1	0/0	3/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



