

Grantee: St. Louis County, MO

Grant: B-08-UN-29-0001

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:

B-08-UN-29-0001

Obligation Date:

03/06/2009

Grantee Name:

St. Louis County, MO

Award Date:**Grant Amount:**

\$9,338,562.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Darlene Rich

Disasters:

Declaration Number

NSP

Plan Description:

A: Areas of Greatest Need St. Louis County has seen a dramatic increase in foreclosure activity from 2006 through 2008. The HUD model used to predict 18 month foreclosure start rates estimated 10,028 foreclosure starts for St. Louis County from January 2007 through June 2008. A review of foreclosure starts (Notices of Appointment of Successor Trustee) from the St. Louis County Recorder of Deeds found 9,840 starts. During that time period, there were 5922 actual foreclosures, so 60% of all foreclosure starts were resulted in a foreclosure. We summarized foreclosures from January 2007 through June 2008 by census tract, and calculated a rate of foreclosures per single family residences (detached homes and condominiums) from 2008 County assessment records. The average rate was 1.68% of homes underwent a foreclosure. The resulting areas included one standard deviation above the average. We consider this data set to be the most important indicator of need, and define greatest need as being above the county average. Maps showing the various data we used to show the need are found in our Amendment to our 2008 Consolidated Plan. Using the indicators, the County identified the area of north county from the City Limits, to the Missouri River to the Norfolk Southern Railroad on the south, following to Lindbergh south to Page, east to 170 then south to Olive east to the city limits. Also the unincorporated area of south county known generally as Lemay. These areas are those considered by St. Louis County to be of greatest need. B. DISTRIBUTION AND USES OF FUNDS Strategies for the Neighborhood Stabilization Program in St Louis County AREA Strategies Utilizing three different approaches to neighborhood targeting, the County has identified neighborhoods for specific attention under the NSP. A - Acquisition/rehabilitation on a large scale with financing mechanism - Concentrated neighborhood revitalization, rehabilitation of multiple properties to restore marketability and move toward recovery. B - Acquisition/rehabilitation on a scattered site scale with financing mechanism - Selective rehabilitation of individual properties for the purposes of stabilizing a neighborhood otherwise intact and fairly marketable. C - Acquisition/Demolition/Land Banking - For redevelopment of property beyond its functional use and in a blighted condition. Mainly to be utilized in severely distressed neighborhoods C. DEFINITIONS AND DESCRIPTIONS Blighted structure As stated in section 99.320 of the Missouri Revised Statutes. Affordable rents 1. A monthly amount not to exceed 30% of 1/12th of the gross annual income of household members, minus an allowance for tenant furnished utilities and other services, as defined by the St Louis County Housing Authority. 2. Missouri Housing Development Commissions established rent levels. D. LOW INCOME TARGETING The County will use a minimum of 25% of the NSP allocation to provide housing for families at or below 50% AMI E. ACQUISITIONS & RELOCATION The County anticipates demolishing only properties that meet the definition of blighted structure and cannot feasibly be rehabilitated to a marketable condition. Therefore, no low- and moderate income dwelling units will be demolished under this grant.

Recovery Needs:

1. Acquisition/Rehabilitation and resale to income eligible homebuyers;
2. Acquisition/rehabilitation and rental which will include two sub-activities:
 - a. Rental to income eligible families under a lease purchase program
 - i. Eligible tenants will sign 6-12 month extendable leases
 - ii. Eligible tenants will undergo counseling and education in preparation for homeownership

- b. Rental to income eligible families for traditional rental programs
- 3. Acquisition/Demolition/Redevelopment of units for land banking or other eligible purposes
- 4. As a financing mechanism to ensure affordability through loans to developers, down payment assistance, and primarily for the purchasers of activities 1 and 2, above.
- 5. Administration of the program, not to exceed 10% of the NSP allocation and 10% of program income.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$9,338,562.00
Total CDBG Program Funds Budgeted	N/A	\$9,338,562.00
Program Funds Drawdown	\$1,763,384.20	\$2,855,257.14
Obligated CDBG DR Funds	\$1,758,161.20	\$2,880,484.14
Expended CDBG DR Funds	\$1,922,540.57	\$2,696,490.57
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,400,784.30	\$0.00
Limit on Admin/Planning	\$933,856.20	\$244,829.33
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

During this reporting period, the OCD concentrated on acquisition of foreclosed properties. Development budgets are beginning to be reviewed with a few properties under construction. Two properties are under contract with homebuyers and will close during the next reporting period. Under this reporting period 5 properties were acquired for rental, 47 for for sale, and 4 properties have rehab activities begun.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
NSP - 1, Acquisition/Rehab for Resale	\$1,316,335.28	\$5,084,550.00	\$5,084,550.00	\$2,074,535.52
NSP - 2 b, Acquisition/Rehab for Rental	\$177,984.36	\$2,870,156.00	\$2,870,156.00	\$372,566.07

NSP - 3, Acquisition/Demolition/Redevelopment for Landbanking	\$21,178.85	\$450,000.00	\$21,178.85
NSP - 4, Administration	\$247,885.71	\$933,856.00	\$386,976.70

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

Activities

Grantee Activity Number: Admin - CPDC - NSP - 4 (9)

Activity Title: CPDC

Activity Category:

Administration

Project Number:

NSP - 4

Projected Start Date:

02/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

01/31/2010

Responsible Organization:

CPDC

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$260,157.00
Total CDBG Program Funds Budgeted	N/A	\$260,157.00
Program Funds Drawdown	\$104,839.55	\$158,194.55
Obligated CDBG DR Funds	\$104,839.55	\$158,194.55
Expended CDBG DR Funds	\$104,839.55	\$104,839.55
CPDC	\$104,839.55	\$104,839.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Administrative funds paid to a consultant, CPDC

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Admin - St Louis Co - NSP - 4(1)

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP - 4

Project Title:

Administration

Projected Start Date:

01/01/2009

Projected End Date:

09/30/2010

National Objective:

N/A

Responsible Organization:

St Louis HOME Consortium

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$673,699.00
Total CDBG Program Funds Budgeted	N/A	\$673,699.00
Program Funds Drawdown	\$143,046.16	\$228,782.15
Obligated CDBG DR Funds	\$104,289.78	\$185,301.35
Expended CDBG DR Funds	\$139,989.78	\$139,989.78
St Louis HOME Consortium	\$139,989.78	\$139,989.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Administrative funds

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Allman Builder - NSP - 1(8)**Activity Title: Allman Builders****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Allman Builders

Overall**Jul 1 thru Sep 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$133,994.00
Total CDBG Program Funds Budgeted	N/A	\$133,994.00
Program Funds Drawdown	\$59,807.87	\$110,307.87
Obligated CDBG DR Funds	\$83,494.00	\$133,994.00
Expended CDBG DR Funds	\$60,267.00	\$110,767.00
Allman Builders	\$60,267.00	\$110,767.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties - adding \$100,000 to activity for additional acquisition funds
 3/2/10 - Reducing budget to actual - other properties acquired under State Grant

Location Description:

North County - Property addresses: 5250 Springtrail - 9616 St. Girard - 718 Wesley - 3639 Edmundson - 1231 Weleba (private funds to acquire) - 6149 Payne (private funds to acquire)

Activity Progress Narrative:

Acquisition of 3 additional properties for sale

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	4/6
# of housing units	0	0	3	0/0	0/0	4/6
# of Households benefitting	0	0	0	0/0	0/1	0/6
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	3	0/0	0/0	3/0

# of Parcels acquired voluntarily	0	0	3	0/0	0/0	4/6
Total acquisition compensation to	0	0	60267	0/0	0/0	110767/133994

Activity Locations

Address	City	State	Zip
9616 St Girard	Saint Louis	NA	63134
718 Wesley	Saint Louis	NA	63135
3639 Edmundson	Saint Louis	NA	63114

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Allman Builder Rehab - NSP 1(8-1)

Activity Title: Allman Builders Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Allman Builders

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$836,402.00
Total CDBG Program Funds Budgeted	N/A	\$836,402.00
Program Funds Drawdown	\$43,720.69	\$43,720.69
Obligated CDBG DR Funds	\$43,720.69	\$43,720.69
Expended CDBG DR Funds	\$43,720.69	\$43,720.69
Allman Builders	\$43,720.69	\$43,720.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding for the rehabilitation of properties acquired under NSP

Location Description:

North St. Louis County - 5250 Springtrail - 9616 St. Girard - 718 Wesley - 3639 Edmundson - 1231 Weleba - 6149 Payne

Activity Progress Narrative:

Development costs for 1 property - 1st Draw

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/6
# of housing units	0	0	1	0/0	0/0	1/6
# of Households benefitting	0	0	0	0/0	0/1	0/6

Activity Locations

Address	City	State	Zip
5250 Springtrail	Saint Louis	NA	63033

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental - NSP - 2(3)

Activity Title: Beyond Housing

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$152,154.16	\$266,954.16
Expended CDBG DR Funds	\$152,154.16	\$266,904.16
Beyond Housing	\$152,154.16	\$266,904.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties. Increased the number of units and dollar amount of properties to be acquired to 20 and \$800,000 respectively

Location Description:

North St Louis County

Activity Progress Narrative:

Acquisition of 5 additional properties to be rented to families at 50%

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	5	0/0	0/0	10/20
# of housing units	0	0	5	0/0	0/0	10/20
# of Households benefitting	0	0	0	0/0	0/0	0/20
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	5	0/0	0/0	5/0

# of Parcels acquired voluntarily	0	0	5	0/0	0/0	10/20
Total acquisition compensation to	0	0	152154	0/0	0/0	266904/800000

Activity Locations

Address	City	State	Zip
7501 Cory	Saint Louis	NA	63133
7111 Woodrow	Saint Louis	NA	63121
4131 Crestland	Saint Louis	NA	63121
2623 Carson	Saint Louis	NA	63114
2850 Chadwick	Saint Louis	NA	63121

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-07)

Activity Title: BH Rental Acq for 7501 Cory

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$15,750.00
Total CDBG Program Funds Budgeted	N/A	\$15,750.00
Program Funds Drawdown	\$15,750.00	\$15,750.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-07)

Location Description:

7501 Cory

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-08)

Activity Title: BH Rental Acq of 7111 Woodrow

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$6,304.16

Total CDBG Program Funds Budgeted

N/A

\$6,304.16

Program Funds Drawdown

\$6,304.16

\$6,304.16

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-08)

Location Description:

7111 Woodrow

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Beyond H Rental Acq NSP - 2 (3-09)
Activity Title:	BH Rental Acq of 4131 Crestland

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$45,000.00
Total CDBG Program Funds Budgeted	N/A	\$45,000.00
Program Funds Drawdown	\$45,000.00	\$45,000.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-09)

Location Description:

4131 Crestland

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-10)

Activity Title: BH Rental Acq of 2623 Carson

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$42,600.00
Total CDBG Program Funds Budgeted	N/A	\$42,600.00
Program Funds Drawdown	\$42,600.00	\$42,600.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-10)

Location Description:

2623 Carson

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-11)

Activity Title: BH Rental Acq of 2850 Chadwick

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$42,500.00
Total CDBG Program Funds Budgeted	N/A	\$42,500.00
Program Funds Drawdown	\$42,500.00	\$42,500.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-11)

Location Description:

2850 Chadwick

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-01)**Activity Title: Beyond Housing Rehab****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Beyond Housing

Overall**Jul 1 thru Sep 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$218,366.00
Total CDBG Program Funds Budgeted	N/A	\$218,366.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing of rehabilitation and rental of properties under NSP

Location Description:

North county

Activity Progress Narrative:

Developer has submitted 5 development budgets which were approved and contracts are routing for execution. Construction should begin in the next reporting period. Rehabi of properties will be reported under Beyond H Rental Rehab NSP - 2(3-....)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	5	0/0	0/0	5/10
# of housing units	0	0	5	0/0	0/0	5/10
# of Households benefitting	0	0	0	0/0	0/0	0/10

Activity Locations

Address	City	State	Zip
7631 Santa Monica	Saint Louis	NA	63121
8301 Flora	Saint Louis	NA	63114
3808 Oakridge	Saint Louis	NA	63121
6610 Kahn	Saint Louis	NA	63121
6913 Leedale	Saint Louis	NA	63121

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-02)

Activity Title: BH Rehab of 7631 Santa Monica

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

06/25/2009

Projected End Date:

03/25/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$131,453.00
Total CDBG Program Funds Budgeted	N/A	\$131,453.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

7631 Santa Monica, St. Louis, MO 63121

Activity Progress Narrative:

Developer submitted budget which was approved - and contracts routed for execution by St. Louis County. Construction should begin in the next reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

Address	City	State	Zip
7631 Santa Monica	Saint Louis	NA	63121

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-03)**Activity Title: BH Rehab of 3808 Oakridge****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

05/29/2009

Projected End Date:

03/29/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall**Jul 1 thru Sep 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$109,854.00
Total CDBG Program Funds Budgeted	N/A	\$109,854.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

3808 Oakridge St. Louis, MO 63121

Activity Progress Narrative:

Developer submitted budget which was approved - and contracts routed for execution by St. Louis County. Construction should begin in the next reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

Address	City	State	Zip
3808 Oakridge	Saint Louis	NA	63121

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-04)

Activity Title: BH Rehab of 6610 Kahn

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

06/26/2009

Projected End Date:

03/26/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$65,157.00
Total CDBG Program Funds Budgeted	N/A	\$65,157.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

6610 Kahn, St. Louis, MO 63121

Activity Progress Narrative:

Developer submitted budget which was approved - and contracts routed for execution by St. Louis County. Construction should begin in the next reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

Address	City	State	Zip
6610 Kahn	Saint Louis	NA	63121

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-05)**Activity Title: BH Rehab of 6913 Leedale****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

06/19/2009

Projected End Date:

03/19/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall**Jul 1 thru Sep 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$84,714.00
Total CDBG Program Funds Budgeted	N/A	\$84,714.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

6913 Leedale, St. Louis, MO 63121

Activity Progress Narrative:

Developer submitted budget which was approved - and contracts routed for execution by St. Louis County. Construction should begin in the next reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

Address	City	State	Zip
6913 Leedale	Saint Louis	NA	63121

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-06)

Activity Title: BH Rehab of 8301 Flora

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

06/17/2009

Projected End Date:

03/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$107,446.00
Total CDBG Program Funds Budgeted	N/A	\$107,446.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

8301 Flora, St. Louis, MO 63114

Activity Progress Narrative:

Developer submitted budget which was approved - and contracts routed for execution by St. Louis County. Construction should begin in the next reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

Address	City	State	Zip
8301 Flora	Saint Louis	NA	63114

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-07)**Activity Title: BH Rehab of 7501 Cory****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

08/27/2009

Projected End Date:

05/27/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall**Jul 1 thru Sep 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$109,350.00
Total CDBG Program Funds Budgeted	N/A	\$109,350.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

7501 Cory, St. Louis, MO 63133

Activity Progress Narrative:

Developer is preparing budget to be submitted to County

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

Address	City	State	Zip
7501 Cory	Saint Louis	NA	63133

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-08)

Activity Title: BH Rehab of 7111 Woodrow

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

09/08/2009

Projected End Date:

06/08/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

7111 Woodrow, St. Louis, MO 63121

Activity Progress Narrative:

Developer is preparing budget to be submitted to County

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

Address	City	State	Zip
7111 Woodrow	Saint Louis	NA	63121

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-09)

Activity Title: BH Rehab of 4131 Crestland

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

08/06/2009

Projected End Date:

05/06/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$102,949.00
Total CDBG Program Funds Budgeted	N/A	\$102,949.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget approved - construction beginning

Location Description:

4131 Crestland, St. Louis, MO 63121

Activity Progress Narrative:

Developer is preparing budget to be submitted to County

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

Address	City	State	Zip
4131 Crestland	Saint Louis	NA	63121

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-10)

Activity Title: BH Rehab of 2623 Carson

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

09/10/2009

Projected End Date:

06/10/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$103,200.00
Total CDBG Program Funds Budgeted	N/A	\$103,200.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

2623 Carson, St. Louis, MO 63114

Activity Progress Narrative:

Developer is preparing budget to be submitted to County

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

Address

2623 Carson

City

Saint Louis

State

NA

Zip

63114

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-11)

Activity Title: BH Rehab of 2850 Chadwick

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

09/15/2009

Projected End Date:

06/15/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

2850 Chadwick, St. Louis, MO 63121

Activity Progress Narrative:

Developer is preparing budget to be submitted to County

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

Address

2850 Chadwick

City

Saint Louis

State

NA

Zip

63121

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: Beyond Housing Counseling - NSP - 5 (1)

Activity Title: Housing Counseling

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

05/01/2009

Projected End Date:

07/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide Counseling services as prescribed by NSP

Location Description:

Within County Targeted areas

Activity Progress Narrative:

no activity for this period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/33
# of housing units	0	0	0	0/0	0/0	0/33
# of Households benefitting	0	0	0	0/0	0/33	0/33
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/33
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BFL Housing Counseling - NSP - 5 (2)

Activity Title: Housing Counseling

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

05/01/2009

Projected End Date:

07/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Better Family Life

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$50,000.00

Total CDBG Program Funds Budgeted

N/A

\$50,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Housing Counseling as prescribed by NSP

Location Description:

Within County targeted area

Activity Progress Narrative:

no activity for this period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/33
# of housing units	0	0	0	0/0	0/0	0/33
# of Households benefitting	0	0	0	0/0	0/33	0/33
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/33
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Duffe-Nuernberger - NSP - 1(7)

Activity Title: Duffe-Nuernberger Realty

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Duffe Nuernberger Realty

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$161,378.44
Total CDBG Program Funds Budgeted	N/A	\$161,378.44
Program Funds Drawdown	\$48,900.99	\$161,378.44
Obligated CDBG DR Funds	\$49,474.00	\$162,974.00
Expended CDBG DR Funds	\$49,474.00	\$162,974.00
Duffe Nuernberger Realty	\$49,474.00	\$162,974.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties

Location Description:

North County - Property addresses : 13330 DeMarillac - 6 Rolling Hills - 4840 Lockwig Trail

Activity Progress Narrative:

One property acquired to be developed for sale. Rehab to be reported under activity Duffe-Nuernberger Rehab - NSP 1(7-1)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	3/3
# of housing units	0	0	1	0/0	0/0	3/3
# of Households benefitting	0	0	0	0/0	0/0	0/3
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	3	0/0	0/0	3/0
# of Parcels acquired voluntarily	0	0	3	0/0	0/0	5/3
Total acquisition compensation to	0	0	49474	0/0	0/0	162974/161378

Activity Locations

Address	City	State	Zip
4840 Lockwig Trail	Saint Louis	NA	63033

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Duffe-Nuernberger Rehab - NSP - 1 (7-1)

Activity Title: Duffe-Nuernberger Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Duffe Nuernberger Realty

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$446,955.00
Total CDBG Program Funds Budgeted	N/A	\$446,955.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing for rehabilitation and sale of properties acquired under NSP

Location Description:

North county - Addresses: 13330 DeMarillac - 6 Rolling Hills - 4840 Lockwig

Activity Progress Narrative:

Development budgets for three properties have been submitted and approved, construction is underway on 13330 DeMarillac and agreements are being routed for signature for the others - construction will begin in the next reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	3	0/0	0/0	3/3
# of Households benefitting	0	0	0	0/0	0/0	0/3

Activity Locations

Address	City	State	Zip
6 Rolling Hills	Saint Louis	NA	63033
4840 Lockwig Trail	Saint Louis	NA	63033
13330 DeMarillac	Saint Louis	NA	63033

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ferguson - NSP - 1(4)

Activity Title: City of Ferguson

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Ferguson

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$30,450.00
Total CDBG Program Funds Budgeted	N/A	\$30,450.00
Program Funds Drawdown	\$30,429.76	\$30,429.76
Obligated CDBG DR Funds	\$0.00	\$30,450.00
Expended CDBG DR Funds	\$30,450.00	\$30,450.00
City of Ferguson	\$30,450.00	\$30,450.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties

Location Description:

City of Ferguson - 25 Forestwood

Activity Progress Narrative:

Acquisition of one property for development as for sale

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	1	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/1
Total acquisition compensation to	0	0	30450	0/0	0/0	30450/30450

Activity Locations

Address	City	State	Zip
25 Forestwood	Ferguson	NA	63135

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ferguson Rehab - NSP - 1 (4-1)

Activity Title: Ferguson Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Ferguson

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing for the rehabilitation and sale of properties acquired under NSP

Location Description:

City of Ferguson

Activity Progress Narrative:

The City of Ferguson entered into a MOU with a developer (CIC) to proceed with the projects in the Forestwood subdivision - no development budgets have been submitted to date.
The City currently holds title to Forestwood.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/5
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC - NSP - 1(1)

Activity Title: HASLC

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSP - 1

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

03/31/2010

Responsible Organization:

HASLC

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$756,955.00
Total CDBG Program Funds Budgeted	N/A	\$756,955.00
Program Funds Drawdown	\$504,902.01	\$580,459.64
Obligated CDBG DR Funds	\$549,496.17	\$706,652.54
Expended CDBG DR Funds	\$681,241.23	\$681,241.23
HASLC	\$681,241.23	\$681,241.23
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties

Location Description:

North St Louis County: addressess: 516 Alcove - 1220 June - 3924 Oakwood - 7064 Raymond - 6152 Shillington - 9141 Darnell - 9201 Hathaway - 6521 Chamberlain - 2501 Switzer - 6617 Bartmer - 4309 Dardenne - 1380 Farmview - 11974 Del Reo - 11551 Criterion - 1453 Surf Side - 11104 Linnell - 1546 Doris - 1304 Claudine - 1500 Farmview - 12735 Needlepoint - 321 Averill - 676 Bagnell - 11550 Darlington -

Activity Progress Narrative:

Actual will exceed expected numbers - currently 18 properties acquired during this reporting period. Properties will be rehabbed under activities HASLC Rehab NSP - 1(1-...)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	18	0/0	0/0	23/23
# of housing units	0	0	18	0/0	0/0	23/23
# of Households benefitting	0	0	0	0/0	0/0	0/23

# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	23	0/0	0/0	23/0
# of Parcels acquired voluntarily	0	0	18	0/0	0/0	23/23
Total acquisition compensation to	0	0	530266	0/0	0/0	681241/776951

Activity Locations

Address	City	State	Zip
1546 Doris	Saint Louis	NA	63138
11104 Linnell	Saint Louis	NA	63136
1500 Farmview	Saint Louis	NA	63138
46 Mayme	Saint Louis	NA	63135
1380 Farmview	Saint Louis	NA	63138
9201 Hathaway	Saint Louis	NA	63136
1543 Surf Side	Saint Louis	NA	63138
1304 Claudine	Saint Louis	NA	63138
11974 Del Reo	Saint Louis	NA	63138
6617 Bartmer	Saint Louis	NA	63130
4309 Dardenne	Saint Louis	NA	63121
6152 Shillington	Saint Louis	NA	63134
9141 Darnell	Saint Louis	NA	63136
11551 Criterion	Saint Louis	NA	63138
2501 Switzer	Saint Louis	NA	63136
7064 Raymond	Saint Louis	NA	63121
321 Averill	Saint Louis	NA	63135
6521 Chamberlain	Saint Louis	NA	63130

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HASLC Rehab - NSP - 1(1-1)

Activity Title: HASLC Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

HASLC

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$364,861.56
Total CDBG Program Funds Budgeted	N/A	\$364,861.56
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing for the rehabilitation and sale of properties acquired under NSP

Location Description:

North County and Lemay

Activity Progress Narrative:

RFP process for qualified developers has been approved during this reporting period - RFP to go out during the early part of the next reporting period. Lead work on several properties has begun.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/13
# of housing units	0	0	0	0/0	0/0	0/13
# of Households benefitting	0	0	0	0/0	0/0	0/13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Acq NSP - 2 (1)

Activity Title: HASLC

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Responsible Organization:

HASLC

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$23,830.20	\$23,830.20
Expended CDBG DR Funds	\$23,830.20	\$23,830.20
HASLC	\$23,830.20	\$23,830.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of properties for rental

Location Description:

North County

Activity Progress Narrative:

Acquisition of one property for development as rental to 50% AMI

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/2
# of housing units	0	0	1	0/0	0/0	1/2
# of Households benefitting	0	0	0	0/0	0/0	0/2
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/2

Total acquisition compensation to	0	0	23830	0/0	0/0	23830/0
--	---	---	-------	-----	-----	---------

Activity Locations

Address	City	State	Zip
204 Ames	Saint Louis	NA	63136

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HASLC Rental Acq NSP - 2 (1-02)

Activity Title: HA - NSP Acq of 204 Ames

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Responsible Organization:

HASLC

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$23,830.20
Total CDBG Program Funds Budgeted	N/A	\$23,830.20
Program Funds Drawdown	\$23,830.20	\$23,830.20
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for rental under 25% set aside to be developed under HASLC Rental - NSP 2(1-2)

Location Description:

204 Ames, St. Louis, MO 63136

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: HASLC Rental Rehab NSP - 2 (1-01)

Activity Title: HASLC Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

HASLC

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing of rehabilitation and rental of property acquired under NSP

Location Description:

North County

Activity Progress Narrative:

Developer is preparing development budgets for review by this office

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

Address	City	State	Zip
204 Ames	Saint Louis	NA	63136

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Rehab NSP - 2 (1-02)

Activity Title: HA Rehab of 204 Ames

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

09/30/2009

Projected End Date:

06/30/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

204 Ames, St. Louis, MO 63136

Activity Progress Narrative:

Developer is preparing budget to be submitted to County

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

Address	City	State	Zip
204 Ames	Saint Louis	NA	63136

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Landbanking Ferguson - NSP - 3 (1)**Activity Title: Acquisition and Demo for landbanking****Activity Category:**

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

NSP - 3

Project Title:

Acquisition/Demolition/Redevelopment for Landbanking

Projected Start Date:

04/01/2009

Projected End Date:

07/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Ferguson

Overall**Jul 1 thru Sep 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$95,548.90
Total CDBG Program Funds Budgeted	N/A	\$95,548.90
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire and demo blighted property for the purposes of stabilizing neighborhoods for future development

Location Description:

The City of Ferguson: Addresses: 361 Plaza - 306 Plaza

Activity Progress Narrative:

No activity for this period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Landbanking HASLC - NSP - 3 (2)

Activity Title: Acq & Demo for landbanking

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP - 3

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Demolition/Redevelopment for Landbanking

Projected End Date:

07/30/2010

Responsible Organization:

HASLC

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$19,178.85	\$19,178.85
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of blighted property in targeted area for future development. We hope to increase the number of properties to be demolished by controlling the demolition costs. Some of the properties will be used for new construction of Low Income Housing Tax Credit projects to support other surrounding LIHTC projects, and other properties will be developed into other types of affordable housing (new construction) or side yards for existing homeowners.

Location Description:

North County targeted area - Demolition and Long term landbanking of 385 S. Harvey - 2121 Rosebud - 6217 Greer - 1264 Purcell - holding costs of properties HA holds for County RFP properties (short term landbanking)

Activity Progress Narrative:

no activity for this period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/27
# of housing units	0	0	0	0/0	0/0	0/27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Lemay - NSP - 1(5)**Activity Title:** Lemay Housing Partnership**Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Lemay Housing Partnership

Overall**Jul 1 thru Sep 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$129,400.00
Total CDBG Program Funds Budgeted	N/A	\$129,400.00
Program Funds Drawdown	\$88,400.00	\$129,319.52
Obligated CDBG DR Funds	\$88,400.00	\$129,400.00
Expended CDBG DR Funds	\$88,400.00	\$129,400.00
Lemay Housing Partnership	\$88,400.00	\$129,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties

Location Description:

South County unincorporated - known as Lemay - addresses: 726 Regina - 244 W. Loretta - 712 Military - 938 Erskine

Activity Progress Narrative:

Acquisition of 3 homes to be sold to LMMI families. Rehab to be reported under activity Lemay Rehab NSP - 1(5-1)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	4/4
# of housing units	0	0	4	0/0	0/0	4/4
# of Households benefitting	0	0	0	0/0	0/0	0/4
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	4	0/0	0/0	4/4

# of Parcels acquired voluntarily	0	0	3	0/0	0/0	4/4
Total acquisition compensation to	0	0	88400	0/0	0/0	129400/129400

Activity Locations

Address	City	State	Zip
938 Erskine	Saint Louis	NA	63125
244 W Loretta	Saint Louis	NA	63125
712 Military	Saint Louis	NA	63125

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Lemay Rehab - NSP - 1 (5-1)
Activity Title:	Lemay Housing Partnership Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP - 1

Project Title:
Acquisition/Rehab for Resale

Projected Start Date:
06/01/2009

Projected End Date:
07/31/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
Lemay Housing Partnership

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$676,298.00
Total CDBG Program Funds Budgeted	N/A	\$676,298.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing for rehabilitation and sale of properties acquired under NSP

Location Description:

Lemay area of South County - Addresses: 712 Military, 726 Regina, 244 W. Loretta, 938 Erskine

Activity Progress Narrative:

Lemay Housing Partnership entered into a MOU with a developer to complete the projects - the original developer went out of business - we are currently reviewing development budgets for the properties acquired in the previous period - Rubicon has been selected to develop the properties for Lemay Housing Partnership - the properties were acquired under activity NSP 1(5)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	3/4
# of housing units	0	0	3	0/0	0/0	3/4
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Locations

Address	City	State	Zip
244 W Loretta	Saint Louis	NA	63125
938 Erskine	Saint Louis	NA	63125
712 Military	Saint Louis	NA	63125

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Meyer Co - NSP - 1(2)

Activity Title: Meyer Company

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Meyer Company

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$35,000.00
Total CDBG Program Funds Budgeted	N/A	\$35,000.00
Program Funds Drawdown	\$0.00	\$35,000.00
Obligated CDBG DR Funds	\$438,592.67	\$735,792.67
Expended CDBG DR Funds	\$428,303.98	\$699,153.98
Meyer Company	\$428,303.98	\$699,153.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Developer went out of business - completed one home - all other properties transferred to Rubicon

Location Description:

North county - 9832 Mill Pass acquired, rehabbed and sold by Meyer Company - addresses moved to Rubicon: 10238 Breckenridge - 9458 Baltimore - 8726 David - 3409 Airway - 9424 Chester - 9241 Leith - 3242 W Tennyson - 8646 Moran - 9262 Bataan - 9562 Bataan - 11052 Bernice - 3308 marmary - 8925 Argyle - 16020 Clarendon - 10311 Maddox - 9432 Echo - 2201 Spencer - 9015 North - 11109 Florence

Activity Progress Narrative:

Acquisition of 13 properties for development as for sale properties - company went out of business in September 2009 - a new developer, Rubicon will complete the rehab of the properties acquired by Meyer. Rehab will be reported under Rubicon Rehab NSP - 1(16-1)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	13	0/0	0/0	20/1
# of housing units	0	0	13	0/0	0/0	20/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	20	0/0	0/0	20/1
# of Parcels acquired voluntarily	0	0	13	0/0	0/0	20/1
Total acquisition compensation to	0	0	428304	0/0	0/0	699154/35000

Activity Locations

Address	City	State	Zip
3308 Marmary	Saint Louis	NA	63074
9015 North	Saint Louis	NA	63114
2201 Spencer	Saint Louis	NA	63114
9562 Bataan	Saint Louis	NA	63134
10311 Maddox	Saint Louis	NA	63114
8646 Moran	Saint Louis	NA	63114
10620 Clarendon	Saint Louis	NA	63114
8925 Argyle	Saint Louis	NA	63114
11109 Florence	Saint Louis	NA	63074
9262 Bataan	Saint Louis	NA	63134
3242 W Tennyson	Saint Louis	NA	63114
9432 Echo	Saint Louis	NA	63114
11052 Bernice	Saint Louis	NA	63074

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Meyer Co Rehab - NSP 1 (2-1)

Activity Title: The Meyer Company Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Meyer Company

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$92,787.00
Total CDBG Program Funds Budgeted	N/A	\$92,787.00
Program Funds Drawdown	\$39,176.39	\$39,176.39
Obligated CDBG DR Funds	\$81,869.98	\$81,869.98
Expended CDBG DR Funds	\$81,869.98	\$81,869.98
Meyer Company	\$81,869.98	\$81,869.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to provide for the rehabilitation and sale including dpa for properties acquired under NSP - This developer has gone out of business - another developer Rubicon Inc, has been selected as the developer to complete the projects acquired under Meyer Company's contract

Location Description:

9832 Mill Pass - property rehabbed and sold to family below 120% ami

Activity Progress Narrative:

Construction on two properties - 9832 Mill Pass is currently under contract to be purchased as our first completed home for NSP, homebuyer is attending housing counseling Developer went out of business in September 2009 - after completing the property on 9832 Mill Pass, a new developer, Rubicon, has been selected to take over the Breckenridge property, and complete all other properties purchased by Meyer, Rubicon's activity number is Rubicon Rehab NSP - 1 (16-1)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/1
# of housing units	0	0	2	0/0	0/0	2/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

Address	City	State	Zip
9832 Mill Pass	Saint Louis	NA	63134
10238 Breckenridge	Saint Louis	NA	63074

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NECAC Housing Counseling - NSP 5 (3)

Activity Title: Housing Counseling

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

05/01/2009

Projected End Date:

07/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

NECAC

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing Counseling activities as prescribed by NSP

Location Description:

Within County targeted area

Activity Progress Narrative:

no activity for this period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/33
# of housing units	0	0	0	0/0	0/0	0/33
# of Households benefitting	0	0	0	0/0	0/33	0/33
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/33
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Right On - NSP - 1(6)

Activity Title: Right On Construction

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Right On Construction

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$183,350.00
Total CDBG Program Funds Budgeted	N/A	\$183,350.00
Program Funds Drawdown	\$0.00	\$181,545.64
Obligated CDBG DR Funds	\$0.00	\$183,350.00
Expended CDBG DR Funds	\$0.00	\$183,350.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties - adding \$100,000 to activity for additional acquisition funds

Location Description:

North County - addresses: 6479 Fairford - 1416 Columbus - 5107 Middy

Activity Progress Narrative:

No new acquisitions for this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	3/3
# of housing units	0	0	0	0/0	0/0	3/3
# of Households benefitting	0	0	0	0/0	0/0	0/3
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/3
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	3/3
Total acquisition compensation to	0	0	0	0/0	0/0	183350/183350

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Right On Rehab - NSP - 1 (6-1)

Activity Title: Right On Construction Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Right On Construction

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$357,235.00

Total CDBG Program Funds Budgeted

N/A

\$357,235.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Financing of rehabilitation and sale of properties acquired under NSP

Location Description:

North county - Property addresses: 6479 Fairford, 1416 Columbus, 5107 Middy

Activity Progress Narrative:

Three properties have been acquired and development budgets submitted - They have been approved and construction will begin in the next quarter of the QPR

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	3/3
# of housing units	0	0	3	0/0	0/0	3/3
# of Households benefitting	0	0	0	0/0	0/0	0/3

Activity Locations

Address	City	State	Zip
6479 Fairford	Saint Louis	NA	63033
1416 Columbus	Saint Louis	NA	63138
5107 Middy	Saint Louis	NA	63033

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Rubicon - NSP - 1 (16)

Activity Title: Rubicon - Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

10/01/2009

Projected End Date:

10/01/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Rubicon, Inc

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$800,000.00
Total CDBG Program Funds Budgeted	N/A	\$800,000.00
Program Funds Drawdown	\$428,303.98	\$690,503.98
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of properties for development as for sale

Location Description:

North county - Properties transferred from Meyer Co to Rubicon - Addresses: 10238 Breckenridge, 9458 Baltimore, 8726 David, 3409 Airway, 9424 Chester, 9241 Leith, 3242 W Tennyson, 8646 Moran, 9262 Bataan, 9562 Bataan, 11052 Bernice, 3308 Marmay, 8925 Argyle, 16020 Clarendon, 10311 Maddox, 9432 Echo, 2201 Spencer, 9015 North, 11109 Florence

Activity Progress Narrative:

This developer was selected to take over the Meyer Company properties after they went out of business. Development budgets for 6 of the properties were submitted to OCD for review. Approval will take place in the next reporting period and construction will begin then. Once approved they will be reported under Activity Rubicon Rehab NSP - 1(16-1)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/19
# of housing units	0	0	0	0/0	0/0	0/19
# of Households benefitting	0	0	0	0/0	0/0	0/19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Rubicon Rehab - NSP - 1 (16-1)

Activity Title: Rubicon Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

10/01/2009

Projected End Date:

10/01/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Rubicon, Inc

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$42,693.59	\$42,693.59
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Developer selected to complete the projects begun by Meyer company.

Location Description:

North County

Activity Progress Narrative:

This developer was selected to take over the Meyer Company properties after they went out of business. Development budgets for 6 of the properties were submitted to OCD for review. Approval will take place in the next reporting period and construction will begin then.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	6	0/0	0/0	6/5
# of Parcels acquired by admin	0	0	6	0/0	0/0	6/5
# of Parcels acquired voluntarily	0	0	6	0/0	0/0	6/5

Activity Locations

Address	City	State	Zip
3409 Airway	Saint Louis	NA	63114
9458 Baltimore	Saint Louis	NA	63114
9251 Leith	Saint Louis	NA	63134
10238 Breckenridge	Saint Louis	NA	63074
8726 David	Saint Louis	NA	63114
9424 Chester	Saint Louis	NA	63114

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

1543 Surf Side	Saint Louis	NA	63138
6149 Payne	Ferguson	NA	63135
6217 Greer	Pine Lawn	NA	63121
3639 Edmundson	Saint Louis	NA	63114
718 Wesley	Ferguson	NA	63135
4840 Lockwig Trail	Saint Louis	NA	63033
7111 Woodrow	Saint Louis	NA	63121
321 Averill	Saint Louis	NA	63135
1546 Doris	Saint Louis	NA	63138
1231 Weleba	Saint Louis	NA	63121
11109 Florence	Saint Louis	NA	63074
11551 Criterion	Saint Louis	NA	63138
25 Forestwood	Ferguson	NA	63135
4309 Dardenne	Saint Louis	NA	63120
3308 Marmary	Saint Louis	NA	63074
361 Plaza	Ferguson	NA	63135
220 Louisa	Ferguson	NA	63135
1380 Farmview	Saint Louis	NA	63138
11974 Del Reo	Saint Louis	NA	63138

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: STLPDC Acq for Landbanking - NSP - 3(12)

Activity Title: STLPDC

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 3

Project Title:

Acquisition/Demolition/Redevelopment for Landbanking

Projected Start Date:

05/01/2009

Projected End Date:

01/30/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

STLPDC NCST Acquisitions, LLC

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$48,000.00
Total CDBG Program Funds Budgeted	N/A	\$48,000.00
Program Funds Drawdown	\$2,000.00	\$2,000.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition fee for transacting purchases through the National Community Stabilization Trust

Location Description:

Within targeted area of substantial amendment - North St. Louis County and Lemay

Activity Progress Narrative:

no activity for this period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2
Total acquisition compensation to	0	0	0	0/0	0/0	0/4000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STLPDC Rental Acq - NSP - 2(12)

Activity Title: STLPDC

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

05/01/2009

Projected End Date:

01/30/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

STLPDC NCST Acquisitions, LLC

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$8,000.00
Total CDBG Program Funds Budgeted	N/A	\$8,000.00
Program Funds Drawdown	\$2,000.00	\$2,000.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition fee for transacting purchases through the National Community Stabilization Trust.

Location Description:

Within the targeted areas defined in the Substantial amendment, North St. Louis County and Lemay

Activity Progress Narrative:

No properties were acquired for this reporting period under this activity

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/0	0/4
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/4
Total acquisition compensation to	0	0	0	0/0	0/0	0/8000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
